



PROGRAMME PERFORMANCE REPORT

April 2009



PROGRAMME DELIVERY

Schedule Performance Index (SPI)

Year to-date	Year-end forecast
Figures not yet available	

Cost Performance Index (CPI)

Year to-date	Year-end forecast
Figures not yet available	

Performance Based Incentives (PBI)

Year to-date	Year-end maximum forecast for project delivery
	£5 million

HEALTH & SAFETY

Number of reportable radiological events:

0	0
0	0

Number of events on Interoperational Nuclear Event Scale:

0	0
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ENVIRONMENT

Events reported to regulator:

0	0
Reported quarterly on the website	

Radiological discharges as proportion of authorisation:

0 kg

Amount of paper recycled:

11,380 kg

Amount of metal recycled:

0 kg

Amount of cardboard recycled:

0

Particles recovered from local beaches:

949.5

PEOPLE

DSRL (full time equivalents):

1218

Sub-contractors (number of passes held):



UKAEA donates £2500 to Dounreay Communities Fund for each month without a Lost Time Accident (LTA)

