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PROGRAMME PERFORMANCE REPORT

April 2009

PROGRAMME DELIVERY

Schedule Performance Index (SPI)

Year-to-date

Figures not yet available

Cos Performance Index (CPI)

Year-to-date

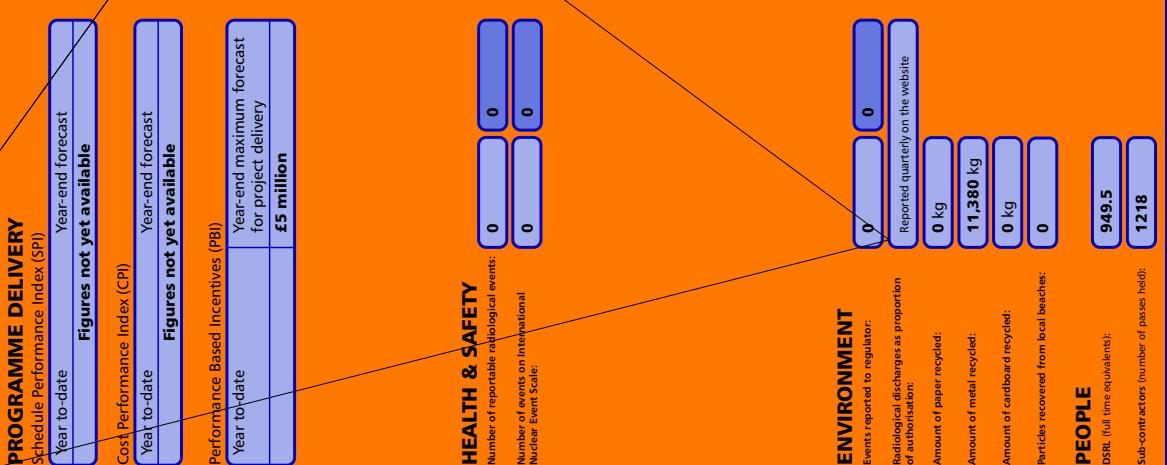
Figures not yet available

Performance Based Incentives (PBI)

Year-to-date

Year-end maximum forecast for project delivery

£5 million



HEALTH & SAFETY

Number of reportable radiological events:

0

0

Number of events on International Nuclear Event Scale:

0

0

ENVIRONMENT

Events reported to regulator:

0

Radiological discharges as a proportion of authorisation:

0 kg

Amount of paper recycled:

11,380 kg

0 kg

Amount of metal recycled:

0 kg

Amount of cardboard recycled:

0 kg

Particles recovered from local beaches:

0

PEOPLE

DSRL (full time equivalents):

549.5

Sub-contractors (number of passes held):

1,218

