

07/09 PERFORMANCE



Dounreay Site Restoration Ltd

Site clean-up performance report for July 2009

www.dounreay.com

Monster pipe removed from reactor

Decommissioning experts at the Prototype Fast Reactor have successfully removed a huge, hockey stick shaped pipe from the steam generating building.



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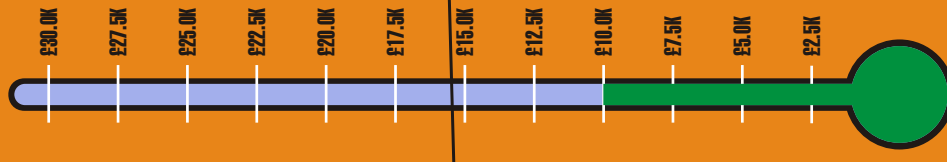
187 months until shutdown

PROGRAMME PERFORMANCE REPORT

July 2009



UKAEA donates £2500 to Dounreay Communities Fund for each month without a Lost Time Accident (LTA)



Total = £10,000

	July	2009 - 2010
Empty waste removed from site:	0 tonnes	12 tonnes
Low-level waste processed for disposal:	397 drums	158 drums
Raffinate liquor converted to solid intermediate-level waste:	258 drums	561 drums

PRODUCTION
 Empty waste removed from site:
 Low-level waste processed for disposal:
 Raffinate liquor converted to solid intermediate-level waste:

Full time DSRL staff:	971
Part time DSRL staff:	62
Contractor staff:	948
Gate-hold passes (infrequent users):	120

PEOPLE
 Full time DSRL staff:
 Part time DSRL staff:
 Contractor staff:
 Gate-hold passes (infrequent users):



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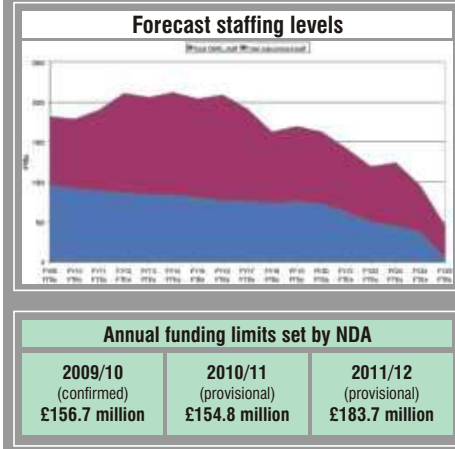
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Site closure programme at-a-glance



Date	Milestone	Cumulative cost
2010	MTR reprocessing plant decommissioned	
2013	Bulk liquid metal destroyed at DFR	
2014	LLW disposal site opens	
2016	Breeder removed from DFR	
2018	High-active liquor tanks emptied	
2021	Fast reactor reprocessing plant decommissioned	
2023	Shaft and silo emptied	
2025	All redundant facilities cleared	Interim End State - £2.6 bn
2027	Low level waste site capped	
2057	Intermediate-level waste removed	
2078	Fuel and waste stores cleared	
2294	All land available for re-use	End State - £3.2 bn

NDA competition for DSRL

- Industry day for bidders - Winter 2009
- Tendering - Autumn 2010
- Preferred bidder - Spring 2011
- New company takes over DSRL - Autumn 2011

