

NDA's "21 Strategic Objectives"

Briefing to the Scottish sites meeting

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Purpose

To bring clarity to NDA and its Stakeholders on what NDA will deliver in the medium term (20-25 years).

NDA's 21 Strategic Objectives

Does:

- **Provides clarity on the key outcomes NDA will deliver.**
- **Brings together activities directed towards a single outcome irrespective of who performs them (NDA, SLCs, subsidiaries).**
- **Supports performance management within NDA.**
- **Supports application for funding - longer term, output based.**
- **Shows how strategy translates into deliverable outcomes.**
- **Provides a nearer term focus than full mission length.**
- **Provides an outcome based vehicle for engagement with stakeholders.**

NDA's 21 Strategic Objectives

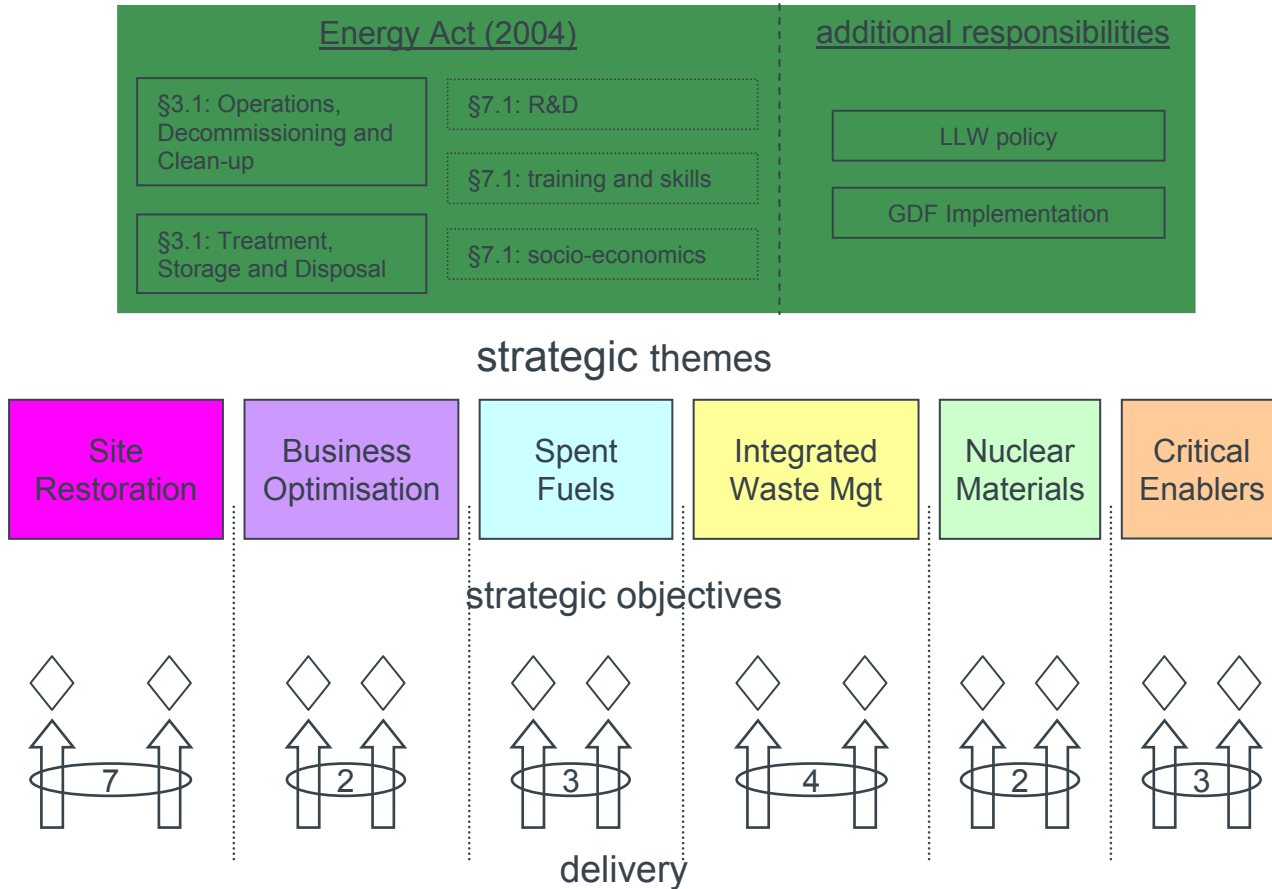
Does not:

- **Doesn't replace SMS as the means of developing and implementing strategy.**
- **Doesn't create new activities.**
- **Doesn't create new end-states or strategies.**
- **Doesn't change contracting strategies.**
- **Doesn't change accountabilities.**

NDA's 21 Strategic Objectives – Rollout

- **Being delivered as a programme which includes development of NDA's Corporate Planning Capability.**
- **Will result in programme definition documentation that will be part of the Corporate Plan (e.g. A3 planning sheet).**
- **Will consider whether programmatisation needs changes to:**
 - **accountabilities**
 - **procedures (PCPs)**
 - **contracting strategy**
 - **cost accountancy arrangements**
 - **etc.**
- **Incentivised by Board Corporate Targets.**

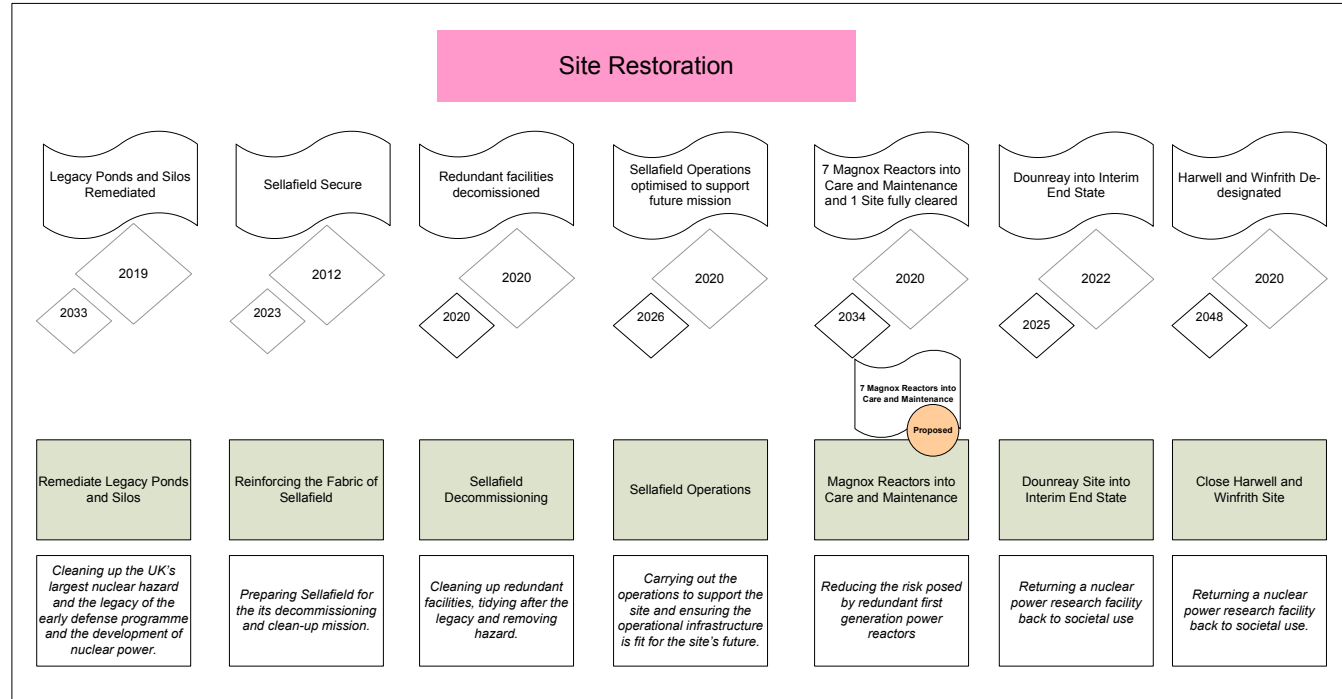
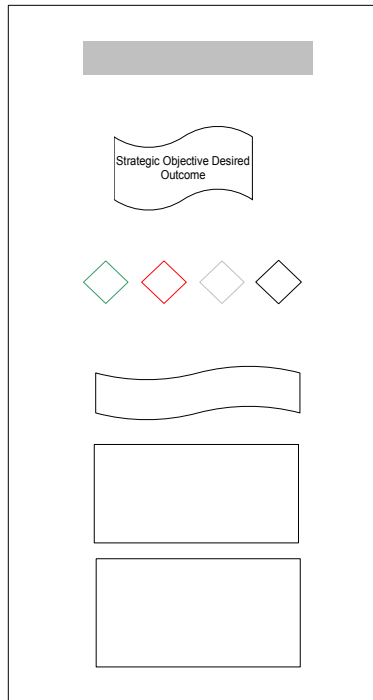
21 Strategic Objectives



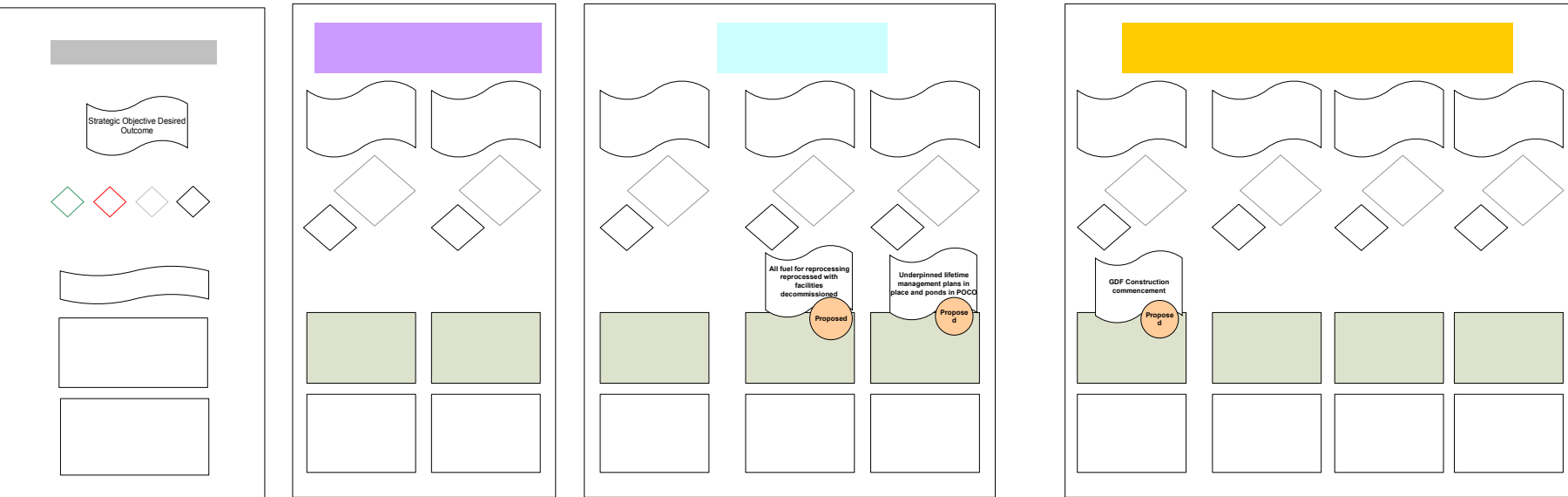
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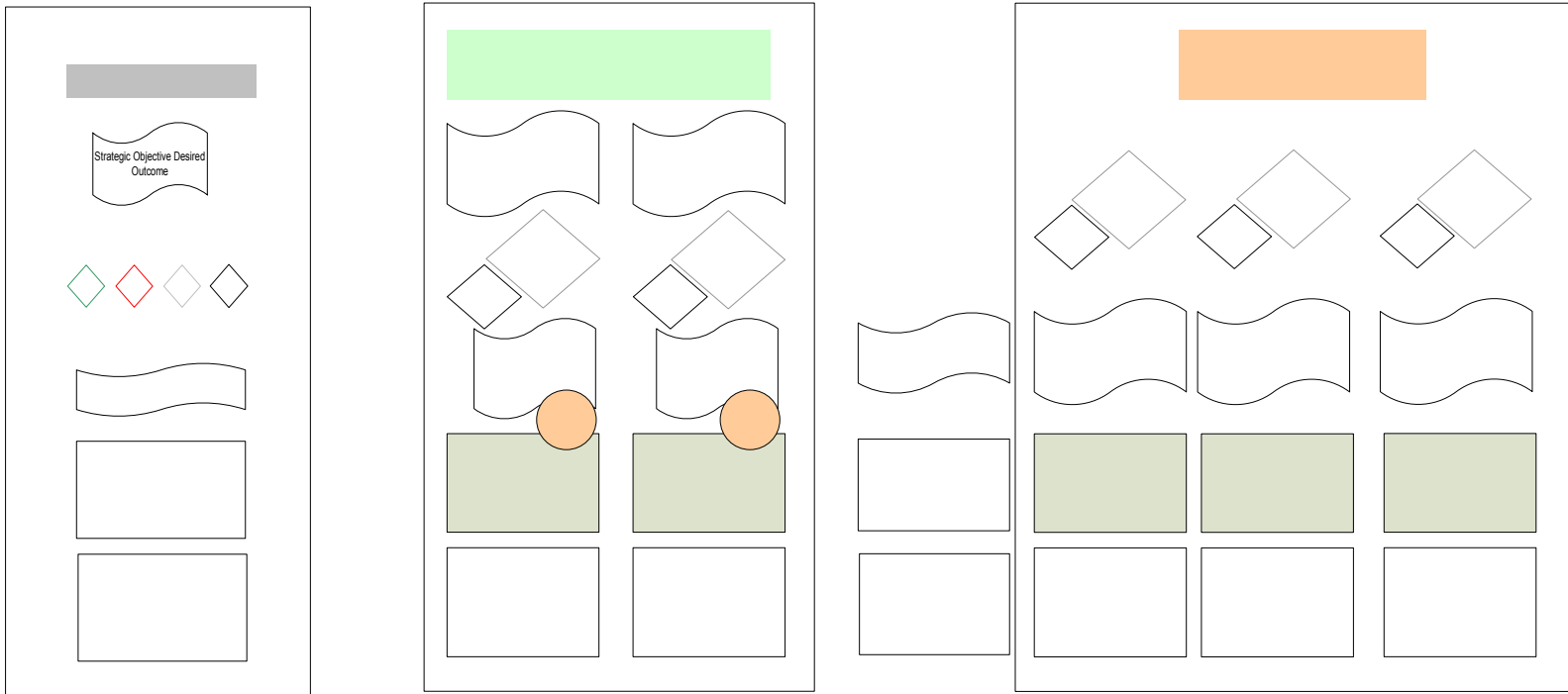
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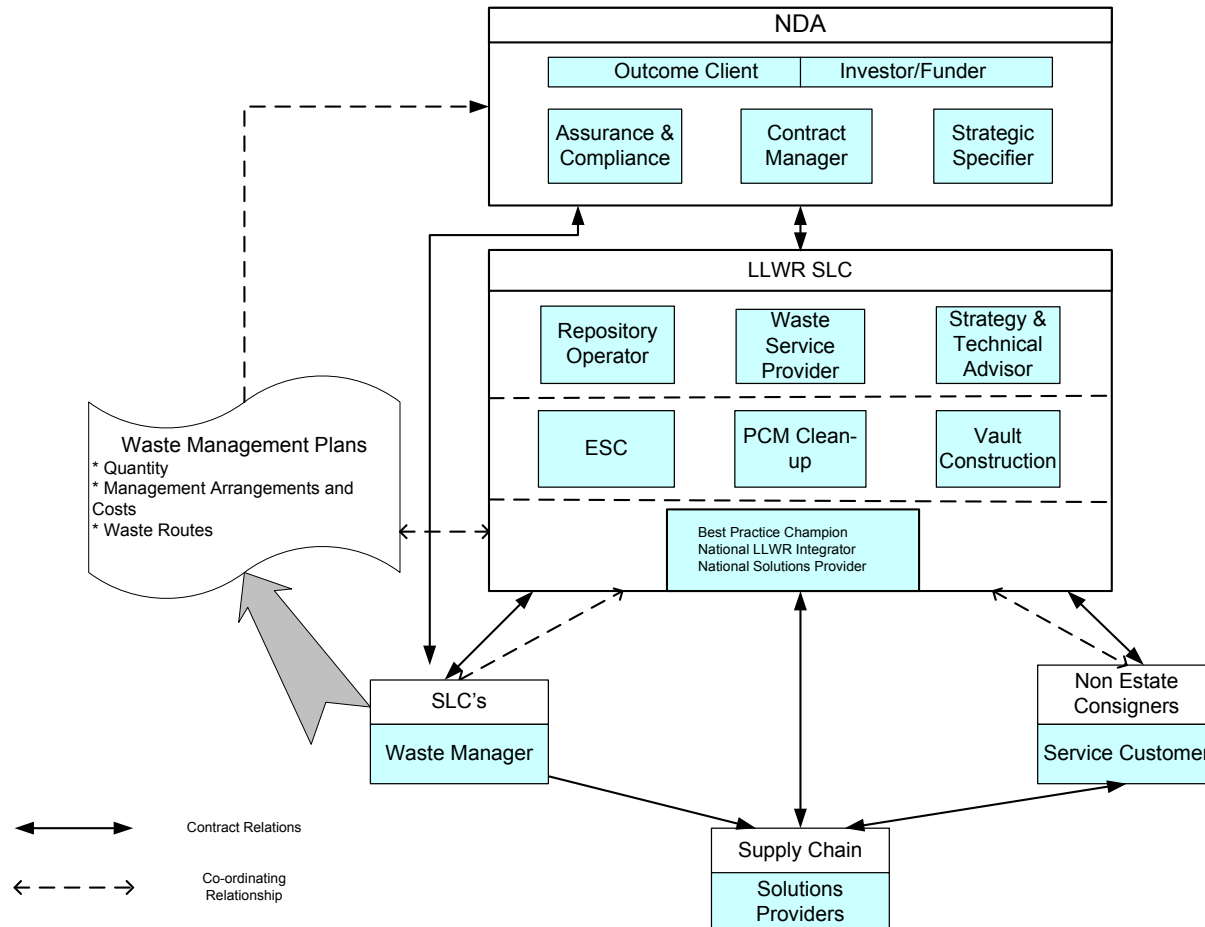
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S014 Roles and Interactions



Conclusions

- **No change to mission.**
- **Better focus on delivery.**
- **Improved articulation and dialogue on the NDA mission**

Questions