

NDA COLLABORATIVE PROCUREMENT

Collaborative Procurement focuses on aggregating demand and standardising procurement requirements across all the Site Licence Companies (SLCs) and other participating entities within the NDA estate, with the objective of delivering value to the NDA estate and providing attractive opportunities to the Supply Chain.

Background: In the 2008 / 2009 financial year the Nuclear Decommissioning Authority (NDA) and the Site License Companies (SLCs) established a Collaborative Procurement (CP) initiative focusing on aggregating demand in commodities and medium complexity services. In consequence a number of CP Framework Agreements were placed covering a range of Business Services and consumables, which have delivered savings and other benefits to the SLCs and the suppliers. NDA and the SLCs have built on this early success by increasing the scope of the CP programme

This process led to the development of a vision for collaborative working across the NDA Estate:

"The Nuclear Decommissioning Authority (NDA) and the Site License Companies (SLCs) are committed to leading an industry wide Programme which will foster inter-SLC and NDA collaboration where it makes business sense to do so. This will result in improved business and programme lifecycle performance, an optimised use of assets and resources, improved service delivery of common services, new opportunities for our employees and business partners, and innovation through knowledge sharing across the NDA Estate".

Collaborative procurement, contract and demand management is central to this agenda and the SLCs' and NDA Commercial Directors are committed to delivering value collaboratively and evolving the initiative to include strategic procurements.

Objectives of Collaborative Procurement

Value for money will be achieved via the following collaborative procurement objectives:

- Ensure improved security of supply through aggregated buying power.
- Exploit economies of scope through bundling where there are significant costs common to different goods or services in a supply chain.
- Strengthen the negotiating position in contracting with suppliers.
- Reduce prices through economies of scale, including enabling smaller SLC's to benefit from the same advantageous deals.
- Share procurement costs for buyers and reduced bidding costs for suppliers through a single tendering process.
- Share the costs associated with gathering price and market information.
- Facilitate improved management of suppliers and contracts at a strategic level for Contracts agreed by the Steering Group. This will be achieved by co-ordinating relationship building at a senior level within the relevant companies.
- Deliver service and process improvements through the adoption of best practice.
- Reduce fragmentation, number of contracts and unnecessary complexity.
- Ensure all collaborative procurements adopt the highest standards in terms of safety and environmental protection.

- Better decision making through cross-Estate and external price benchmarking.
- More consistent application of best practice, innovation and enhanced opportunities for learning.

Who is Involved

The participating entities in Collaborative Procurement are:

Dounreay Site Restoration Ltd
International Nuclear Services
Low Level Waste Repository Ltd
Magnox North Ltd
Magnox South Ltd
National Nuclear Laboratory
Nuclear Decommissioning Authority
Research Sites Restoration Ltd
Sellafield Ltd
Springfields Fuels Ltd

The Collaborative Procurement Plan

The Collaborative Procurement Plan gives details of recently awarded and forthcoming collaborative procurements across the participating entities. The plan is split into three sections:

- Pre Programme Scoping: New additions to the programme and still in the scoping stage
- Live CP Programme: Collaborative Procurements that are awaiting Acquisition Strategy approval, progressing through a tender process or awaiting approval for Contract Award
- Contract Management: Collaborative Procurements that have been recently awarded and timescales for renewal.

Note: The Collaborative Procurement Plan is updated on a monthly basis, therefore the information contained within the Collaborative Procurement Plan is intended as a guide for forthcoming procurements only as dates shown may be subject to change.

A copy of the latest plan is available [here](#).

In addition it should be noted that expressions of interest or bids are not sought against opportunities listed in the Collaborative Procurement Plan itself. CP opportunities will appear in the Official Journal of the European Union or on the CTM web site under 'Public Opportunities', at which time you should respond to the named contact with the information requested.

| Description | Buying Solution Framework | Estimated Total Value | Procurement Category | Lead MGR / MGR | Participating Entities | Leading Contractor | Named Lead | Key Personnel (Contract) | SFA | Existing Contract End Date | Extension Requested (Y/N) | Planned Contract Award | End of Date |
|---|---------------------------|---|----------------------|--------------------------------|---|---|------------------------------------|----------------------------|--------------|--|---------------------------|------------------------|-------------|
| Pre-Production Contract Cans | | | | | | | | | | | | | |
| Training | | | Silver | Sellafield / Robert Astall | A3 (TBC) | Various although for Sellafield built GEN II | John Tyson | Sam Dancy | Keith Case | Various | | 12/08/2011 | |
| Records Management | | £11.18m | Silver | Sellafield / Robert Astall | Sellafield | Iron Mountain | Paul Hughes | Sam Dancy | Keith Case | 30/04/2011 | Y | 01/04/2013 | |
| Alcohol and Substance Abuse Testing | | £500,000 | Bronze | Sellafield Ltd / Robert Astall | Sellafield Ltd / Magnox Ltd / DSRL / LLWR | Various | Francesca Hunter-Brodie | Sam Dancy | Keith Case | 30th June 2011 | No | 01/08/2011 | 01/12/2010 |
| Laboratory Supplies | | £5,700,000 | Bronze | Sellafield / Robert Astall | Sellafield, Magnox North, Magnox South, LLWR, DSRL, RSRL | Fisher Scientific | Karen Smith | Sam Dancy | Keith Case | 03/08/2012 | N | 04/08/2012 | 01/01/2011 |
| Lease Cars | | £11,600,000 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox Energy Solutions, NDA, INS, NNL, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd, RSRL, DSRL, VTNS, DRS | Automotive Leasing | Mandy Price | Sam Dancy | Phil Colwell | 31/03/2012 | N | 01/03/2012 | 15/01/2011 |
| Manrod Security Guarding | | | Gold | RSRL / Rachel Langton | RSRL / Magnox | | Rachel Langton | Sam Dancy | Susan Adams | | | | |
| Use of Framework | | | | | | | | | | | | | |
| High Integrity Stainless Steel Containers | | £90,000,000 | Silver | Sellafield / Robert Astall | Sellafield / DSRL / RSRL | Graham Eng Ltd / Deva | Ian Fisher | Phil Foster | Keith Case | Interim arrangement 31/03/2010 | Y | 01/02/2011 | |
| Stationery | | £14,000,000 | Bronze | Sellafield / Robert Astall | Sellafield / Magnox / Springfields / UAM / DSRL / Dounreay / RSRL - Winth & Harwell / NDA / National Nuclear Laboratory (NNL) / LLWR / INS / DRS (Direct Rail Services) | Corporate Express & Lyrico | Christine Davies | Abigail Burns | Keith Case | Rolling Corporate Contract, extended until March 2011. RSRL & DSRL have advised that interim measures will be in place. | Y | 24.01.2011 | |
| Electricity | Yes | £16,000,000 | Bronze | Magnox / Sue Walker | Magnox, Sellafield, RSRL, NNL, LLWR, DSRL, NDA Offices | Buying Solutions/EEF | Paul Barnes | Sam Dancy | Peter Walden | 30/09/2011 | N | 01/10/2011 | |
| Electrical/Mechanical Consumables (MRO) | | £98,000,000 | Bronze | Sellafield / Robert Astall | Dounreay Site Restoration Limited, Low Level Waste Repository Limited, Magnox, National Nuclear Laboratory, Research Sites Restoration Limited, Sellafield Limited, Springfields Fuels Limited. | Paxel Sonate Ltd / Brammer UK Ltd / CTS Instrumentation Ltd | Alison Blansy | Ian Doyle | Keith Case | 31/08/10 (Brammer - Springfields) 30/08/10 (Brammer - Sellafield / Resol - Springfields / Resol - Sellafield / CTS - Sellafield) 30/08/11 (Resol - Magnox) | Y | 01/07/2011 | 21/01/2010 |
| Professional Services - Buying Solutions | | £30,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | Feb 11 | N | 21/02/2011 | 11/03/2010 |
| Professional Services - Specialist Nuclear Services - Safety Case | | £28,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | | N | 22/02/2011 | 11/03/2010 |
| Professional Services - Specialist Nuclear Services - Specialist | | £16,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | | N | 23/02/2011 | 11/03/2010 |
| Professional Services - Specialist Nuclear Services - Research | | £24,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | | N | 24/02/2011 | 11/03/2010 |
| Professional Services - Specialist Nuclear Services - Assessment | | £12,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | | N | 25/02/2011 | 11/03/2010 |
| Professional Services - Specialist Nuclear Services - Engineering | | £9,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | | N | 28/02/2011 | 11/03/2010 |
| Professional Services - Specialist Nuclear Services - SEA | | £3,000,000 | Silver | Magnox / Mike Taylor | A3 | 75+ various | Mike Taylor | Andrew Davies/David Savage | Phil Colwell | | N | 27/02/2011 | 11/03/2010 |
| Bulk Chemicals | | £7,000,000 | Silver/Bronze | Sellafield / Robert Astall | Sellafield, Magnox, Springfields | Ineos, Greenport | Arne O'Pray | Marcus Hindley | Keith Case | 09/10/2010 | Y | 01/06/2011 | |
| Caustic Soda | | £18.9M | Bronze | Sellafield / Robert Astall | Sellafield Ltd, Springfields Fuels Ltd, Magnox, DSRL | Ineos Chlor Ltd | Alan Walsin | Sam Dancy | Keith Case | 31/03/2011 | Y | 01/04/2011 | 28/02/2010 |
| | | £529.0m | Bronze | NDA | A3 SLC's, NDA and NDA Procces Ltd | Dixon Webb & GVA Grimley | Lynda Wilson | | Sean Palmer | £105/2012 | N | 01/04/2011 | 01/09/2010 |
| Access and Insulation | | £138m for Infrastructure Support + £96m for Project Works Based on 4 Year Contract Duration | Silver | Magnox | Sellafield, Magnox, RSRL, DSRL, Springfields (Optional), NNL (Optional) | Wardle (Contracting), Henshaw, Cape, C&D, Focsa, Kitson, Patons, Cairness, Johnsons Controls, KDC, Donna Scolding, Northern Access, Bouffing) | Steve Lock | Tony Godfrey | Peter Walden | Various but Extensions Approved, Other SLC's TBA) | Y | 05/09/2011 | 30/09/2010 |
| Health Physics | | £50-60M | Gold | DSRL / Colin Doull | DSRL, RSRL, Magnox, LLWR, NNL, Windscale | NVA and Radiafo | DSRL / Peter Allison | John Lewis | Joe Kane | Various | Y | 01/03/2012 | 01/12/2010 |
| FM | | £365M | Gold | LLWR / Keith Gibson | All SLC's | Various | Interim Appointment / Keith Gibson | Ron Gotham | Keith Gibson | Various (Oct 2011 key date) | Some SLC's Y | 01/10/2011 | 16/02/2010 |
| IT Sourcing Project | | £100,000,000 + | Gold | Sellafield / Robert Astall | Sellafield Ltd, Nicta Solutions Ltd, Magnox, UKAEA, LLWR, NDA | CSC | Alison Holt | Ron Gotham | Keith Case | 31/03/2012 | N | March 2012 | |
| Occupational Health Support Services | | £3,718,000 | Bronze | Magnox / Sue Walker | Magnox / NNL | New collaborative contract | Martin King | Andrew Davies | Phil Colwell | No previous collaboration | N | 18/07/2011 | 12/07/2010 |
| Media Services | | £1.92m/4yrs | Bronze | Sellafield / Robert Astall | SL, INS, LLWR, SPL (switching), Magnox, NDA and DSRL named on the OUEU notice | Foropoint | Sara Halfsworth | Sam Dancy | Keith Case | 31st March 2011 | N | 01/04/2010 | 05/10/2010 |
| Rail Booking Service | | £153,000 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox, NDA, INS, NNL, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd, RSRL, VTNS | Traininacom Ltd | Mandy Price | Sam Dancy | Keith Case | 31/03/2011 | N | 01/09/2011 | 15/09/2010 |

Shared Services CPP Consolidated

| Category | Buying Solution Framework | Estimated Total Value | Procurement Category | Lead BCO/Rep | Participating Entities | Existing Contractor | Named Lead | NOA Commercial Sponsor | SFA | Relating Contract Entry Date | Extension Required (Y/N) | Final Contract Award | End of Date |
|---------------------------------|---------------------------|--|----------------------|----------------------------|---|--------------------------------|----------------|------------------------|---------------|------------------------------|--------------------------|----------------------|-------------|
| Lotus Notes | | £962,085 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, Hedia Solutions Ltd, Magnox, Springfields Fuels Ltd, UKAEA, LLWR | Insight Direct | Alison Holt | Sam Dancy | Keith Case | 31/03/2011 | N | 01/04/2012 | 01/04/2011 |
| Travel Booking Service | | £203,224 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox, NDA, RVS, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd, RSRL, VTNS | Chambers Travel Management Ltd | Mandy Price | Sam Dancy | Keith Case | 31/03/2013 | N | 01/04/2013 | 01/04/2012 |
| Hire Cars | | £8,400,000 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox, NDA, RVS, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd, RSRL, NNA | Zodiac Rent a Car Via Budget | Mandy Price | Sam Dancy | Keith Case | 31/01/2012 | Other | 31/01/2013 | 01/03/2011 |
| IT Hardware & Software (SPRINT) | | | Bronze | Sellafield / Robert Astall | Sellafield Ltd | SCC | Alison Holt | Sam Dancy | Keith Case | 31/03/2010 | N | | |
| Beach Monitoring | | £4.425m | Bronze | DSRL / Colin Doull | DSRL & Sellafield | NUVIA | Mika Wade | Sam Dancy | Joe Kane | 31/03/2013 | N | 01/02/2013 | 01/06/2011 |
| Bulk and Cylinder Gases | | £21,065,500 | Bronze | Sellafield / Robert Astall | SL/SFL/MAGNOX/LLWR/NNL/UKAEA | Air Products / BOC | Alan Walkin | Sam Dancy | Keith Case | 31/03/2012 | Y | 01/04/2012 | Jan 11 |
| UK Hotel Booking Service | | £900,000 contract provides rebate payment to SSA | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox, NDA, RVS, NNL, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd, RSRL, VTNS | Expotel Hotel Reservation Ltd | Mandy Price | Sam Dancy | Keith Case | 31/03/2013 | N | 01/04/2013 | 01/04/2012 |
| PPE | | £20,000,000 | Silver | Sellafield / Robert Astall | Sellafield, Magnox, Springfields, DSRL, RSRL, LLWR | Romer, PACS, Unitech | Karen Smith | Sam Dancy | Keith Case | 29/01/2014 | N | 30/01/2014 | 01/02/2014 |
| Package Chemicals | | £4.29M | Bronze | Sellafield / Robert Astall | Sellafield Springfields | Brenntag | Alan Walkin | Sam Dancy | Keith Case | 31/10/2011 | N | 01/11/2011 | 01/11/2010 |
| Agency Supplied Workers | | £540,000,000 | Gold | Sellafield / Robert Astall | All | Capia | Diana Pomford | Andrew Davies | Keith Case | 27/06/2013 | N | 27/06/2013 | 27/06/2012 |
| Mobile Telephony | | £2,436,668 | Bronze | Magnox / Sus Walker | Sellafield, Magnox Ltd, NNL | Orange | Dorise Colwell | Peter Welch | Phil Colwell | 20/07/2012 | N | 20/04/2010 | 19/10/2011 |
| Ordnance Standards | | £1,411,552 | Bronze | Sellafield / Robert Astall | Sellafield / Magnox / DSRL / RSRL | BHS Global Ltd | Diana Abbott | Sam Dancy | Keith Case | 29/11/2013 | N | 25/11/2010 | 29/11/2012 |
| Private Medical Insurance | | £988,623 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox, INS, NNL, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd | AXA PPP | Mandy Price | Sam Dancy | Keith Case | 01/06/2012 | N | 01/06/2012 | |
| Corporate Credit Card | | £25,000,000 | Bronze | Sellafield / Robert Astall | Sellafield Ltd, LLWR, Magnox, NS, NNL, Springfields Fuel Ltd, WEC UK Ltd, UAM Ltd, RSRL | Royal Bank of Scotland | Mandy Price | Sam Dancy | Keith Case | 30/04/2013 | Other | 02/01/2013 | 01/05/2012 |
| Inspection Services | | £9,345,000 | Bronze | Magnox / Sus Walker | MAGNOX LTD, SELLAFIELD LTD, SPRINGFIELDS FUELS LTD (SpFL), LOW LEVEL WASTE REPOSITORY, DSRL, RSRL, INS, NNL | BBG | Anna Carr | Andrew Davies | Peter Walkden | 31/12/2014 | Y | 01/01/2011 | 01/01/2011 |
| Statutory Inspections | | £7,600,000 | Bronze | Magnox / Sus Walker | MAGNOX LTD, SELLAFIELD LTD, SPRINGFIELDS FUELS LTD, LOW LEVEL WASTE REPOSITORY, DSRL, RSRL, INS, NNL | BV | Anna Carr | Andrew Davies | Peter Walkden | 31/12/2014 | Y | 01/01/2011 | 01/01/2011 |
| Payroll Services | | £933,752 | Bronze | Sellafield / Robert Astall | Various | Logica | Alison Holt | Sam Dancy | Keith Case | 31/03/2012 | Y (T&C) | 31/03/12 (T&C) | 01/05/2010 |

