





Decommissioning Commitments



Dounreay

- Deliver the Client Specification
 - A 200 page document that defines what Dounreay has to deliver
 - Can be changed with a Change Control
- Comply with requirements on H&S, procurement, etc.
- Achieve Interim End State by 14 Sep 2023
- Deliver for Target price of £1.6Bn
- Particle monitoring
 - Provide plans for utilities etc. to get from Interim End State to Final End State (2333)



2
17/06/2012

Interim End State



- Achieve Interim End State
 - Contamination levels left in-situ should allow the “no danger” threshold to be met for delicensing at Final End State
 - All material stored on site to be removed
 - All structures demolished to plinth level
 - Except on the map over – or where a business case is made to retain building
 - Site drains, services and roads left in-situ, subject to environmental safety case
 - Soft landscaping
 - Fuel to be left on site
 - But is subject to change



Socio-Economics – our commitments for both SLC and PBO



- Land & Property
 - If there is potential for reuse – prioritise for spin-offs, then engage with CNSRP and the Chamber of Commerce
- Socio-Economics
 - 8 Topics (next slide)
- Stakeholder Engagement
 - Engage where appropriate, comply with NDA strategy, develop an NDA/SLC/PBO comms protocol, maintain website and support the Dounreay Stakeholder Group

5
17/06/2012

SLC SE Commitments in the bid



- Comply with NDA Policy
- Maintain existing Socio-Economic Commitments
- Produce an annual 3 year socio-economic plan
- Discuss the plan with stakeholders
- Support the CNSRP
- Partnering Agreement/Charter
- Release staffing profiles to aid planning
- Honour the commitment to the Caithness and North Sutherland Fund (LLW)

6
17/06/2012

PBO Commitments in the bid



- Utilise our experience and engage with all agencies
- Review staff forecast data
- Encourage local businesses, provide experts, leverage our contacts
- Support and encourage SLC spin-offs
- Back-office support and remote services provision
- Multiple initiatives to aid workforce transition
- Ensure SLC compliance with its commitments

7
17/06/2012

How did this translate into requirements in our contracts?



- The SLC is to produce a socio-economic plan
 - And consult with stakeholders
- To support the NDA's strategy
 - And comply with NDA's policies
- Fund £500k/annum to support current socio-economic activities
- Support CNSRP
- Inform the NDA of staffing profile for the site
 - And assist the transition of the workforce into other industries
- Comply with operating agreement between NDA, DSRL and Caithness and North Sutherland Fund
 - in relation to community benefit package for operation of LLW disposal facility
- Encourage local business development opportunities
- Support the spin-out from SLC of parts of existing portfolio of services
- Support the creation of back-office industry in the Caithness and North Sutherland area

So what are we going to do to meet and exceed our contract commitments and bid promises?



1. Spin off of nuclear decommissioning related activities
2. Understand where our nuclear skills may be viable in non-nuclear decommissioning market – and begin trading in this area
3. Understand the potential for advance manufacturing development in Caithness & North Sutherland
4. Spin off of high value added back office activities
5. Produce business plans for niche SMEs in selected markets in creative industries
6. Support to renewable energy development
 - Recent Vattenfall/Babcock/Abengoa JV “Nautimus” for wave power and tidal stream EPC
7. Examine one-off opportunities as these become apparent
8. Work with CNSRP, NDA, other agencies
 - Develop the Dounreay Socio-Economic Board
 - Publish a socio-economic plan



The RH Wishlist !



- An airport with an all weather landing system
- A direct flight WIC to LHR
- Road improvements at Berriedale Braes
- A harbour with large lay-down area suitable for heavy lifting
- A supply of qualified tradespeople
- Some patience as these initiatives do have lengthy gestation periods
- Some understanding about commercial confidentiality
- Innovative ideas !!

