

Caithness & North Sutherland Fund Statistical Report June 2013

Summary

Since its la unch in October 2011, the Caithness & North Sutherland Fund has awarded funding to 47 community projects that provide environment, social, culture and or infrastructure improvements to benefit people living in the Dounreay travel to work area.

To date the fund has awarded a total funding commitment of £648,118.45 to a wide range of community projects which has a total projected value of £3,145,342.55.

Geographica I Allocation of Funding Awarded to Date

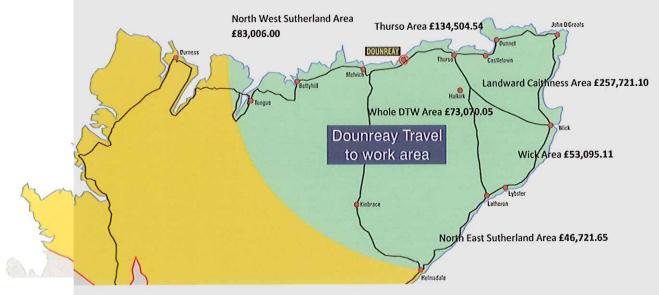


Figure 1

The funding support committed to the 47 community projects is projected to attract a funding leverage total of £2,25,950.40. A breakdown of the funding leverage projected for each area is reported in table 1 below.

CNSF Awarded	Leaverage	
£83,006.00	£102,654.00	1800,000.00
£134,504.54	£278,648.59	£600,000.00
£53,095.11	£108,226.44	£400,000.00
£257,721.10	£712,022.65	£200,000.00
£46,721.65	£602,423.00	£0.00
£73,070.05	£451,975.72	North West. Thurso Mick north Rest. Minde of Mar
£648,118.45	£2,255,950.40	the thou as and the felt.
		Ho, Ir Hr Who,
	£134,504.54 £53,095.11 £257,721.10 £46,721.65 £73,070.05	£83,006.00 £102,654.00 £134,504.54 £278,648.59 £53,095.11 £108,226.44 £257,721.10 £712,022.65 £46,721.65 £602,423.00 £73,070.05 £451,975.72

Table 1

A further breakdown of the awarded that has been drawn for each project

North West Sutherland Area				
Organisation	Project			
Bettyhili Village Hall	Bettyhill Village Hal			
Transport for Tongue	T for T 16 seater dis-			
Mackay Country Community Trust Limited	MCCT- Establishing			
Tongue & Farr Sports Ass	Clear Water Project			
North Coast Community Transport Ass	Replacement Minib			

Thurso Area	
Organisation	Project
Caithness Biodiversity group	The raputic Garden
2nd Thurso Scouts	Thurso-Brilon 40th
Caithness Horizons	Joint Museum Info
Thurso Heritage Society	Thurso History Inte
Ormfle Community Ass	Young & New Moth
Reay Golf Club	Replacement of Es
Pentland Canoe Club	Paddlesport Coach
Thurso Players	Mill Theatre Roof F
Thurso high School Mountain Bike Riders	Start-Up THS Moun
1st Thurso Boys' Brigade	1st Thurso Boys Bri
Caithness Horizons	Year of Ancient An-

Wick Area	
Organisation	Project
Caithness Harbourfest Committee	The Wick Diamond
The Wick Society	Stairlift & Wheelch
Highlife Highland	Active Schools Sum
Wick Coastal Rowing Club	Wick Coastal Rowin
Wick High School Parent Council	WHS Belize 2013 Pr
Friends of Newton Hill Woodland	Derelict Crofthouse

Landward Area	
Organisation	Project
Dunnet Forestry Trust	Dunnet Forest Woo
LLCCDC	South East Caithne:
Thrumster Park Regeneration Fund	Thrumster multi-sp
Keiss Family Community Project	Keiss Family Comm
Lybster Primary School Parent Council	Illuminating the pa
North Lands Creative Glass	North Lands Creativ
St Johns Loch Improvement Ass	Anglers Lodge Proj
Dunbeath Centre	Heating System Up
Britannia Hall Committee	Essential Building F
Home-Start Caithness	Home-Start Parent
Bower Community Centre	Bower CC Energy El
Reiss Killimster & Sibster Half Committee	Reiss Hall Refurbis
Berriedale Portland Hall Committee	BPH Refurbishmen
Watten Improvements Group	Watten Play Area R
Lyth Arts Centre	Lyth Residencies D

East Sutherland Area	
Organisation	Project
Helmsdale & District Community Ass	Helmsdale Commu
Helmsdale Community Golf Club	Greens Replaceme
Timespan - Heritage and Arts Society	Translocation Excav

Projects Releated to Whole Dounreay T	ravel to Work Area
Organisation	Project
Calthness Citizens Advice Bureau	Volunteer Recruits
Melvich Gaelic Choir	Pan Celtic Internat
Caithness Rugby Football Club	Four Change Room
Caithness Big Band	Bring The Band Ou
Elise Lyall School of Highland Dance	Scotdance 2013 Ca
Advocacy Highland	Caithness Advocate
Calthness Agricultural Society	New Portable Toile

provided below in table 2 including the amount of funding

	Project	Leaverage	In Kind	CNSF	CNSF Funds	lmor	ovem	ent Th	emes
	Cost	Funds	Value	Awarded	Drawn	E	5	С	<u> </u>
provements	13,055.00	6,738.00	1,825.00	4,492.00	4,492.00		х	×	<u> </u>
	58,378.00		8,320,00	20,058.00	12,686.24		х	Ĥ	×
le Project		30,000.00						v	
Project	52,181.00	21,444.00	3,081.00	27,656.00	10,849.95		Х	Х	Х
	62,002.00	37,202.00	0.00	24,800.00	0.00	Х	Х	ļ .	Х
	13,270.00	7,270.00	0.00	6,000.00	5,966.09		х		x
Totals	198,886.00	102,654.00	13,225.00	83,006.00	33,994.28	1	5	2	4
·									
	Project	Leaverage	in Kind	CNSF	CNSF Funds	impr	ove m	ent Th	eme
	Cost	Funds	Value	Awarded	Drawn	E	S	C	1
	32,742.00	5,995.00	19,712.00	7,035.00	6,725.02	x	х		
Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00	2,191.27		х	x	
ent System Project	6,797.00	1,797.00	0.00	5,000.00	5,000.00			х	Х
t succession region	19,660.00	4,500.00	7,160.00	8,000.00	0.00			x	X
!					0.00		X	<u> </u>	
!	73,127.88	51,189.52	0.00	21,938.36					
hent Project	25,784.00	18,180.00	2,104.00	5,500.00	0.00	X	X		×
ment Programme	77,356.37	26,181.81	21,246.38	29,928.18	0,00	X	х	X	×
	98,500.00	78,500.00	0.00	20,000.00	0.00	х	×		×
	23,136.00	17,878.00	0.00	5,258.00	0.00		х	x	×
hment Project	69,471.76	42,971.76	7,500.00	19,000.00	0.00		х	х	х
14	30,390.50	20,390.50	0.00	10,000.00	0.00		х	×	
Totals	473,675.51	278,648.59	60,522.38	134,504.54	13,917.29	4	9	7	7
1 totals	4/3,0/3.31	£10,040.39	W,322.30	450,300.34	10,211.63			L. <u>'</u>	
			اء , جن _ و	احرووم	Chief F				
	Project	Leaverage	In Kind	CNSF	CNSF Funds		ovem		
ÿ	Cost	Funds	Value	Awarded	Drawn	E	S	C	_
st	58,100.00	33,100.00	5,000.00	20,000.00	20,000.00	<u> </u>	×	×	
	6,836.00	1,500.00	560.00	4,776.00	4,004.59		x	×	x
ctivities 2012	3,819.11	2,000.00	0.00	1,819.11	0.00		х	١	
1	42,915,00	13,855.00	21,060.00	8,000.00	0.00		Х		Х
<u> </u>	28,271.44	26,271.44	0.00	2,000.00	2,000.00	х	х	х	
4: 	48,000,00	31,500.00	0.00	16,500.00	0.00	х	х	х	х
elter Fonversion									
elter Conversion	107 041 55		25 520 00				_	4	2
elter Conversion Totals	187,941.55	108,226.44	26,620.00	53,095.11	26,004.59	2	6	4	3
71		108,226.44		53,095.11	26,004.59	2	6		
71	Project	108,226.44 Leaverage	In Kind	53,095.11 CNSF	26,004.59 CNSF Funds	2 Impr	6 ovem	ent Th	eme
Totals	Project Cost	108,226.44 Leaverage Funds	In Kind Value	53,095.11 CNSF Awarded	26,004.59 CNSF Funds Drawn	2	6		eme:
Totals	Project	108,226.44 Leaverage	In Kind	53,095.11 CNSF	26,004.59 CNSF Funds	2 Impr	6 ovem	ent Th	eme
Totals	Project Cost	108,226.44 Leaverage Funds	In Kind Value	53,095.11 CNSF Awarded	26,004.59 CNSF Funds Drawn	2 Impr	6 ovem S	ent Th	eme:
Totals	Project Cost 26,588.00	108,226.44 Leaverage Funds 7,390.00	In Kind Value 4,950.00	53,095.11 CNSF Awarded 14,248.00	26,004.59 CNSF Funds Drawn 14,248.00	2 Impr E X	6 ovem S x	ent Th	eme:
Totals	Project Cost 26,588.00 42,850.00 11,658.00	108,226.44 Leaverage Funds 7,390.00 6,000.00 6,658.00	In Kind Value 4,950.00 7,000.00	53,095.11 CNSF Awarded 14,248.00 29,850.00 5,000.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00	Impr E X	ovem S X X	ent Th	i X X
Totals	Project Cost 26,588.00 42,850.00 11,658.00 66,866.00	Leaverage Funds 7,390.00 6,000.00 6,658.00 36,526.00	In Kind Value 4,950.00 7,000.00 0.00 5,340.00	CNSF Awarded 14,248.00 29,850.00 5,000.00 25,000.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00	Impr E X	ovem S X X	ent Th	eme:
Totals	Project Cost 26,588.00 42,850.00 11,658.00 66,866.00 9,000.00	Leaverage Funds 7,390.00 6,000.00 6,658.00 36,526.00 1,000.00	In Kind Value 4,950.00 7,000.00 0.00 5,340.00 500.00	53,095.11 CNSF Awarded 14,248.00 29,850.00 5,000.00 25,000.00 7,500.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00	Impr E X	ovem S X X X	ent Th	i X X
Totals	Project Cost 26,588.00 42,850.00 11,658.00 66,866.00 9,000.00 24,500.00	108,226.44 Leaverage Funds 7,390.00 6,000.00 6,658.00 36,526.00 1,000.00	In Kind Value 4,950.00 7,000.00 0.00 5,340.00 500.00	CNSF Awarded 14,248.00 29,850.00 5,000.00 25,000.00 7,500.00 9,500.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00 24,256.82 7,305.91	Impr E X X	ovem x x x x	ent Th	i x x
Totals	Project Cost 26,588.00 42,850.00 11,658.00 66,856.00 9,000.00 24,500.00 23,950.00	108,226.44 Leaverage Funds 7,390.00 6,658.00 36,526.00 1,000.00 15,000.00	In Kind Value 4,950.00 7,000.00 0.00 5,340.00 500.00 0.00	CNSF Awarded 14,248.00 29,850.00 5,000.00 25,000.00 7,500.00 9,500.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00 24,256.82 7,305.91	Impr E X X X	ovem S X X X X	ent Th	i x x x
Totals	Project Cost 26,588.00 42,850.00 11,658.00 66,856.00 9,000.00 24,500.00 23,950.00 8,586.50	108,226.44 Leaverage Funds 7,390.00 6,658.00 36,526.00 1,000.00 15,000.00 2,811.50	In Kind Value 4,950.00 7,000.00 0.00 5,340.00 500.00 1,700.00	53,095.11 CNSF Awarded 14,248.00 29,850.00 5,000.00 7,500.00 9,500.00 12,250.00 5,000.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00 24,256.82 7,305.91 10,816.92 5,000.00	Impr E X X	ovem x x x x	ent Th	i x x
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Totals	Project Cost 26,588.00 42,850.00 11,658.00 9,000.00 24,500.00 23,950.00 8,586.50 20,306.00	108,226.44 Leaverage Funds 7,390.00 6,000.00 6,658.00 36,526.00 1,000.00 15,000.00 2,811.50 10,153.00	In Kind Value 4,950.00 7,000.00 0.00 5,340.00 0.00 1,700.00 775.00	53,095.11 CNSF Awarded 14,248.00 29,850.00 5,000.00 7,500.00 9,500.00 12,250.00 5,000.00 10,153.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00 24,256.82 7,305.91 10,816.92 5,000.00 10,153.00	Impr E X X X	ovem S X X X X X X X X	ent Th	x x x
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Totals ant iistant	Project Cost 26,588.00 42,850.00 11,658.00 66,866.00 9,000.00 24,500.00 23,950.00 20,306.00 10,126.59 48,180.00	108,226.44 Leaverage Funds 7,390.00 6,000.00 6,658.00 36,526.00 1,000.00 15,000.00 2,811.50 4,820.09 20,000.00	In Kind Value 4,950.00 7,000.00 5,340.00 500.00 1,700.00 775.00 0.00 486.40 3,000.00	53,095.11 CNSF Awarded 14,248.00 29,850.00 5,000.00 7,500.00 9,500.00 12,250.00 10,153.00 4,820.10 25,180.00	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00 24,256.82 7,305.91 10,816.92 5,000.00 10,153.00 2,325.60	Impr	ovem S X X X X X X X X	ent Th	x x x
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Int Issued Issue	Project Cost 26,588.00 42,850.00 11,658.00 66,866.00 9,000.00 24,500.00 23,950.00 8,586.50 20,306.00 10,126.59 48,180.00 58,440.06 380,277.00 109,999.00 15,009,927.15	108,226.44 Leaverage Funds 7,390.00 6,000.00 6,658.00 36,526.00 15,000.00 10,000.00 2,811.50 10,153.00 4,820.09 20,000.00 29,220.06 333,845.00 89,999.00 712,022.65	In Kind Value 4,950.00 0.00 5,340.00 50.00 1,700.00 775.00 0.00 486.40 3,000.00 0.00 16,432.00 0.00 40,183.40	53,095.11 CNSF Awarded 14,248.00 29,850.00 5,000.00 25,000.00 12,250.00 10,153.00 4,820.10 25,180.00 29,220.00 30,000.00 20,000.00 257,721.10 CNSF	26,004.59 CNSF Funds Drawn 14,248.00 29,850.00 24,256.82 7,305.91 10,816.92 5,000.00 10,153.00 2,325.60 9,262.76	Impr	S X X X X X X X X X X X X X X X X X X X	x x x x x 5	X X X X X X X X X X X X X X X X X X X
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TOTALS