

Caithness & North Sutherland Fund Statistical Report June 2013

Summary

Since its launch in October 2011, the Caithness & North Sutherland Fund has awarded funding to 47 community projects that provide environment, social, culture and or infrastructure improvements to benefit people living in the Doureay travel to work area.

To date the fund has awarded a total funding commitment of £648,118.45 to a wide range of community projects which has a total projected value of £3,145,342.55.

Geographical Allocation of Funding Awarded to Date

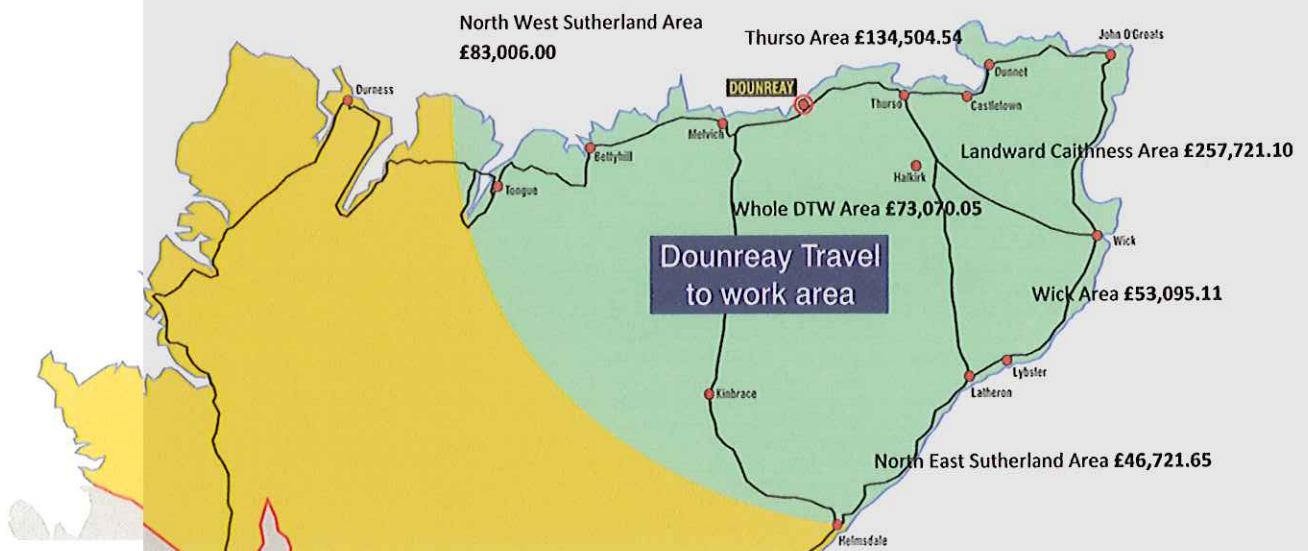


Figure 1

The funding support committed to the 47 community projects is projected to attract a funding leverage total of £2,255,950.40. A breakdown of the funding leverage projected for each area is reported in table 1 below.

DTW Area	CNSF Awarded	Leverage
North West Sutherland	£83,006.00	£102,654.00
Thurso	£134,504.54	£278,648.59
Wick	£53,095.11	£108,226.44
Landward Caithness	£257,721.10	£712,022.65
North East Sutherland	£46,721.65	£602,423.00
Whole DTWA	£73,070.05	£451,975.72
TOTAL	£648,118.45	£2,255,950.40

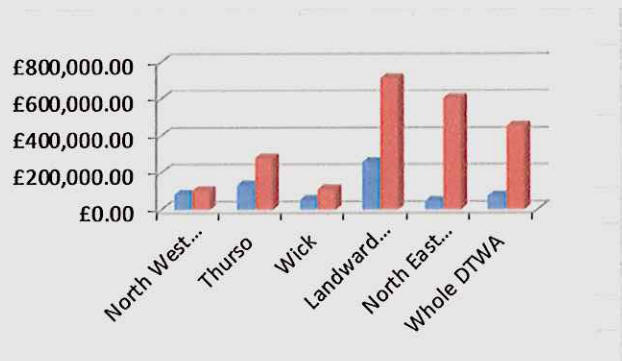


Table 1

A further breakdown of the awarded funding that has been drawn for each project

provided below in table 2 including the amount of funding

North West Sutherland Area	
Organisation	Project
Bettyhill Village Hall	Bettyhill Village Hall
Transport for Tongue	T for T 16 seater dis
Mackay Country Community Trust Limited	MCCT - Establishing
Tongue & Farr Sports Ass	Clear Water Project
North Coast Community Transport Ass	Replacement Minib

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
						E	S	C	I
Improvements	13,055.00	6,738.00	1,825.00	4,492.00	4,492.00		x	x	
le Project	58,378.00	30,000.00	8,320.00	20,058.00	12,686.24		x		x
y Project	52,181.00	21,444.00	3,081.00	27,656.00	10,849.95		x	x	x
	62,002.00	37,202.00	0.00	24,800.00	0.00	x	x		x
	13,270.00	7,270.00	0.00	6,000.00	5,966.09		x		x
Totals	198,886.00	102,654.00	13,226.00	83,006.00	33,994.28	1	5	2	4

Thurso Area	
Organisation	Project
Caithness Biodiversity group	Therapeutic Garden I
2nd Thurso Scouts	Thurso-Brilon 40th
Caithness Horizons	Joint Museum Infor
Thurso Heritage Society	Thurso History Inter
Ormlie Community Ass	Young & New Moth
Reay Golf Club	Replacement of Ess
Pentland Canoe Club	Paddlesport Coach
Thurso Players	Mill Theatre Roof P
Thurso High School Mountain Bike Riders	Start-Up THS Mount
1st Thurso Boys' Brigade	1st Thurso Boys Brig
Caithness Horizons	Year of Ancient Anc

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
						E	S	C	I
	32,742.00	5,995.00	19,712.00	7,035.00	6,726.02	x	x		
Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00	2,191.27		x	x	
ent System Project	6,797.00	1,797.00	0.00	5,000.00	5,000.00			x	x
	19,660.00	4,500.00	7,160.00	8,000.00	0.00			x	x
	73,127.88	51,189.52	0.00	21,938.36	0.00		x		
ment Project	25,784.00	18,180.00	2,104.00	5,500.00	0.00	x	x		x
ment Programme	77,356.37	26,181.81	21,246.38	29,928.18	0.00	x	x	x	x
	98,500.00	78,500.00	0.00	20,000.00	0.00	x	x		x
	23,136.00	17,878.00	0.00	5,258.00	0.00		x	x	x
hment Project	69,471.76	42,971.76	7,500.00	19,000.00	0.00		x	x	x
14	30,390.50	20,390.50	0.00	10,000.00	0.00		x	x	
Totals	473,675.51	278,648.59	60,522.38	134,504.54	13,917.29	4	9	7	7

Wick Area	
Organisation	Project
Caithness Harbourfest Committee	The Wick Diamond
The Wick Society	Stairlift & Wheelcha
Highlife Highland	Active Schools Sum
Wick Coastal Rowing Club	Wick Coastal Rowin
Wick High School Parent Council	WHS Belize 2013 Pr
Friends of Newton Hill Woodland	Derelict Crofthouse

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
						E	S	C	I
st	58,100.00	33,100.00	5,000.00	20,000.00	20,000.00		x	x	
	6,836.00	1,500.00	560.00	4,776.00	4,004.59		x	x	x
ctivities 2012	3,819.11	2,000.00	0.00	1,819.11	0.00		x		
	42,915.00	13,855.00	21,060.00	8,000.00	0.00		x		x
	28,271.44	26,271.44	0.00	2,000.00	2,000.00	x	x	x	
elter Conversion	48,000.00	31,500.00	0.00	16,500.00	0.00	x	x	x	x
Totals	187,941.55	108,226.44	26,620.00	53,095.11	26,004.59	2	6	4	3

Landward Area	
Organisation	Project
Dunnet Forestry Trust	Dunnet Forest Woo
LLCCDC	South East Caithnes
Thrumster Park Regeneration Fund	Thrumster multi-sp
Keiss Family Community Project	Keiss Family Comm
Lybster Primary School Parent Council	Illuminating the pa
North Lands Creative Glass	North Lands Creativ
St Johns Loch Improvement Ass	Anglers Lodge Proj
Dunbeath Centre	Heating System Up
Britannia Hall Committee	Essential Building R
Home-Start Caithness	Home-Start Parents
Bower Community Centre	Bower CC Energy Ef
Reiss Killimster & Sibster Hall Committee	Reiss Hall Refurbish
Berriedale Portland Hall Committee	BPH Refurbishment
Watten Improvements Group	Watten Play Area R
Lyth Arts Centre	Lyth Residences De

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
						E	S	C	I
	26,588.00	7,390.00	4,950.00	14,248.00	14,248.00	x	x	x	x
ent	42,850.00	6,000.00	7,000.00	29,850.00	29,850.00	x	x		x
	11,658.00	6,658.00	0.00	5,000.00		x	x		
	66,866.00	36,526.00	5,340.00	25,000.00	24,256.82		x	x	x
	9,000.00	1,000.00	500.00	7,500.00	7,305.91		x	x	
istant	24,500.00	15,000.00	0.00	9,500.00			x	x	
	23,950.00	10,000.00	1,700.00	12,250.00	10,816.92	x	x		x
	8,586.50	2,811.50	775.00	5,000.00	5,000.00	x	x		x
ject	20,306.00	10,153.00	0.00	10,153.00	10,153.00				x
	10,126.59	4,820.09	486.40	4,820.10	2,325.60		x		
ments	48,180.00	20,000.00	3,000.00	25,180.00	9,262.76	x	x		x
	58,440.06	29,220.06	0.00	29,220.00			x		x
	380,277.00	333,845.00	16,432.00	30,000.00		x	x		x
lect	109,999.00	89,999.00	0.00	20,000.00			x		x
tt	168,600.00	138,600.00	0.00	30,000.00			x	x	
Totals	1,009,927.15	712,022.65	40,183.40	257,721.10	113,219.01	7	14	5	10

East Sutherland Area	
Organisation	Project
Helmsdale & District Community Ass	Helmsdale Commu
Helmsdale Community Golf Club	Greens Replaceme
Timespan - Heritage and Arts Society	Translocation Excav

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
						E	S	C	I
ct	676,827.00	578,983.00	68,000.00	29,844.00	0.00		x		x
	13,499.57	5,000.00	1,621.92	6,877.65	5,937.06	x	x		x
	33,340.00	18,440.00	4,900.00	10,000.00	0.00	x	x	x	x
Totals	723,666.57	602,423.00	74,521.92	46,721.65	5,937.06	2	3	1	3

Projects Related to Whole Dounreay Travel to Work Area	
Organisation	Project
Caithness Citizens Advice Bureau	Volunteer Recruitm
Melvich Gaelic Choir	Pan Celtic Internati
Caithness Rugby Football Club	Four Change Room
Caithness Big Band	Bring The Band Out
Elise Lyall School of Highland Dance	Scotdance 2013 Can
Advocacy Highland	Caithness Advocate
Caithness Agricultural Society	New Portable Toile

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
						E	S	C	I
port Project	24,785.00	13,341.00	0.00	11,444.00	6,647.98		x		
	80,500.00	75,500.00	0.00	5,000.00	3,650.00		x	x	
nd Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00	0.00		x		x
	6,904.00	4,766.00	0.00	2,138.00	2,138.00		x	x	x
	21,600.00	19,600.00	0.00	2,000.00	2,000.00		x	x	
	23,582.37	6,241.52	200.00	17,140.85	0.00		x		x
Project	10,694.40	5,347.20	0.00	5,347.20	0.00	x	x	x	x
Totals	551,245.77	451,975.72	26,200.00	73,070.05	14,435.98	1	7	4	4

TOTALS

3,145,342.55 2,255,950.40 241,273.70 648,118.45 207,508.21 17 44 23 31
Table 2