

NDA SOCIO ECONOMIC FUNDING SUMMARY – FEB 2014

DSG(2014)C014

Year		Caithness and North Sutherland	Anglesey and Meirionnydd	The Gretna-Lockerbie-Annan corridor in Dumfries and Galloway	Other
2005/06	£ 4,050,000.00	£ 500,000.00	£ 15,000.00	£ -	£ -
2006/07	£ 7,341,500.00	£ 135,000.00	£ 271,200.00	£ 58,000.00	£ 70,000.00
2007/08	£ 7,180,950.00	£ 588,000.00	£ 60,000.00	£ 15,000.00	£ 30,000.00
2008/09	£ 1,311,307.53	£ 1,137,425.00	£ 327,000.00	£ 2,548,000.00	£ 5,000.00
2009/10	£ 592,000.00	£ 405,500.00	£ 3,455,786.38	£ 96,000.00	£ 461,000.00
2010/11	£ 2,344,180.00	£ 3,152,375.00	£ 625,000.00	£ 1,204,745.00	£ 41,250.00
2011/12	£ 2,382,000.00	£ 850,000.00	£ 929,000.00		
2012/13	£ 3,038,969.00	£ 305,000.00			£ 250,000.00
Total Spend by area to Date	£ 28,240,906.53	£ 7,073,300.00	£ 5,682,986.38	£ 3,921,745.00	£ 857,250.00

“Other” refers to non-priority areas