



DSRL's Annual Supply Chain Expenditure

- Approximately £110M
- 7,000 Contracts
- Expenditure that cannot be influenced is ~£20M+
 - Civil Nuclear Constabulary
 - Utilities
 - Regulatory Costs
 - Highland Council
- £90M available to spend in the Supply Chain
- Additional Funding of £50M for 2014/15 & 2015/16

Requirements of Commercial Services

- Compliance with Legislation
 - Public Procurement Regulations (Scotland) for UK's compliance with EU Procurement Directives
- UK Government (through NDA)
 - Collaborative Working
 - Use of Small Medium Enterprises
- Requirements of SLC Agreement
- Stakeholders
- Socio Economic Opportunities
- PBO Procedures & Processes
- DSRL Procedures & Processes

Small Medium Enterprises (SME)

- UK Government Objective of 20%
- DSRL in 2013/14
 - Achieved £32M or 23%
- DSRL in 2014/15 (as at September 2014)
 - Spent £9M
 - Equates to 17%
 - Best in the NDA Estate
 - NDSL is no longer classed as an SME

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Procurement Routes to Market

- Official Journal of the European Union (OJEU)
 - Works £4.3M
 - Supplies & Services £172K
- Shared Services Alliance
- DSRL Framework Agreements
- Websites
 - NDA Contracts Finder
 - DSRL Contracts Bulletin
 - Scottish Government
- Formal Tendering > £10K
- Low Value Purchasing through DSRL Stores Services
- Waived / Generic Purchasing < £3K

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Framework Agreements

DSRL

- Decommissioning Support Services
- Professional Services
- Building & Civils
- Advanced Cutting Services
- Mechanical
- Electrical, Control & Instrumentation
- Asbestos Removal Services
- Demolition & Land Remediation
- Laboratory Services
- Supply of One Piece Airfed Suits
- Letter of Compliance
- Lifting & Rigging Services
- Waste Containers

Shared Services Alliance

- Health Physics
- Agency Supplied Workers
- Beach Monitoring Services
- Electricity
- Specialist Nuclear Services
- Civilian Guard Force
- Small Value Supplies
- Grouting Powders
- Hotels & Travel Services
- Hire Cars
- Inspection Services

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Dounreay
Partnership
A partnership between
Cavendish CH2M HILLERS

Socio Economic Initiatives

- Framework Agreements
 - Use of Lots – Major & Minor Services
 - Shared Services Alliance & DSRL (Professional Services)
- Decommissioning Operative Trainees
 - Requirement of the Framework Agreement
 - Eight Trainees in place
- Discussions with the UHI
- Engagement with Local Supply Chain to develop opportunities where there is mutual benefit for both parties
- Catering Services
- Trainee Guard Force Operative
- Transport Services
- Construction Programme

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Construction Programme

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Questions?