

## Dounreay Stakeholder Group: Socio Economics

### Dounreay Socio Economic Alliance

November 2014

Activity	Progress
<b>General</b>	<ul style="list-style-type: none"> <li>• Work progresses to implement the project management processes. These will then feed into the CNSRP processes.</li> </ul>
<b>NDA Activities</b>	<ul style="list-style-type: none"> <li>• Joint discussions with HIE on Georgemas, Wick Harbour</li> <li>• Provision of market information to DRS and routes of enquiry for commercialization of far north line</li> <li>• Report into socio economic input from NDA (as per DSG Action)</li> </ul>
<b>National Nuclear Archive</b>	<ul style="list-style-type: none"> <li>• Work streams ongoing :               <ul style="list-style-type: none"> <li>○ Land acquisition process,</li> <li>○ planning and local engagement,</li> <li>○ commercial partner competition</li> <li>○ design and build contractor competition</li> </ul> </li> </ul>
<b>CNSRP Support</b>	<ul style="list-style-type: none"> <li>• DSRL has agreed to part fund, with HIE and the Highland Council, the CNSRP Annual Report. Expect contribution from DSRL about £3,000.</li> <li>• CNSRP wishes to see the suggestions/ recommendations from a communications review before deciding on further editions of the “This is Caithness” supplement.</li> <li>• Secondment to HIE continues and work focuses on inward investment activities.</li> </ul>

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	<ul style="list-style-type: none"> <li>• Cavendish Dounreay Partnership is providing support to Eann Sinclair to produce a programme of major activities focusing on jobs. Processes, templates, methodology and a handbook have all been produced and agreed, as have the key projects that constitutes the programme detail. Owners and support staff have been nominated for all projects and training sessions with all these staff are currently being set up for completion in November. Target date for the first programme issue remains Dec 14.</li> <li>• The PBO Socio Economic team will move into the ground floor of the HIE offices in Thurso (Tollemache House) once IT connections are installed.</li> </ul>
<b>Procurement</b>	<ul style="list-style-type: none"> <li>• Regular discussions with the Commercial services team to identify potential socio economic benefits in forthcoming contracts continue.</li> <li>• Discussion have commenced on the nu-tech annual exhibition for 2015. Consideration is being given to enhancing the event based on feedback.</li> </ul>
<b>Caithness Chamber of Commerce</b>	<ul style="list-style-type: none"> <li>• Caithness Chamber of Commerce continues to deliver the Caithness Transport Forum.</li> </ul>
<b>Education &amp; Skills</b>	<ul style="list-style-type: none"> <li>• Delivered two Ready Steady Work courses over the school summer break. This is a 4 day course to give practical skills to move into employment. 26 students attended over the two weeks with very positive feedback from all the students. 2 Students asked for work placements at Dounreay. DSRL will be</li> </ul>

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delivering this course again in 2015.

- Preparations are underway for the Engineering Industry Day on 19th November at ETEC. This event is aimed at senior secondary pupils Caithness & North Sutherland, focusing on apprenticeships. All participating employers propose to recruit apprentices in 2015. They provide the pupils with advice on completing an application form; interview practice; current apprentices pass on their experiences; SDS and North Highland College give advice on alternative routes into engineering.
- DSRL has recruited an intern whose main project will be delivered to CNSRP. The project is to collate the employment information and services (including events) available to individuals from key public sector bodies, to assist them into employment. From the information collated, she will develop a common communications strategy to market the services and information. The strategy will then be agreed with key stakeholders and implemented.
- A Memo of Understanding (MoU) has been drafted between UHI; North Highland College and DSRL to maintain and develop their working relationship for close collaborative working and academic links across further and higher education and the nuclear industry.

**Workforce  
Transition**

- As reported at the DSG main meeting in September, work continues to the ASFL reprofiling. When this is complete this will allow the resource data to be updated and the impact on workforce transition assessed.

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<p><b>Business Development</b></p>	<ul style="list-style-type: none"> <li>Information on business events is being promoted to all staff at Dounreay via internal communication systems.</li> <li>Work is progressing the options for potential spin out opportunities from DSRL. A report has been submitted to the NDA for acceptance.</li> <li>As reported at the previous meeting, a Business Support &amp; Mentoring Pilot Project has now been agreed with the Chamber of Commerce. This is being jointly funded by both the NDA and DSRL. The project compliments the work of Business Gateway.</li> </ul>
<p><b>European Reference Site for Decommissioning</b></p>	<ul style="list-style-type: none"> <li>There are a number of visits, including those from overseas, to the Dounreay site, including representatives from Ignalina who are interested in developing relationships further between the two sites.</li> </ul>
<p><b>Infrastructure Development</b></p>	<ul style="list-style-type: none"> <li>Wick Harbour: NDA funding to project continues.</li> <li>Scrabster Harbour/ Farm Development / Enterprise Zone: NDA Funding continues to Phase 1b and preliminary investigation for Phase 2.</li> </ul>
<p><b>Business Mentoring</b></p>	<ul style="list-style-type: none"> <li>Nominations for the innovation challenge, run by the Chamber of Commerce and supported by Cavendish Nuclear and NDA were received in July. Unfortunately, none of the 6 applicants met the criteria of the competition. However, Trudy Morris and Simon Middlemas offered to provide support to assist them all in developing their business plans to a point where they could decide for themselves</li> </ul>

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	<p>whether they wished to continue with their business idea. 5 took up the offer of a meeting and 4 to date have a continued interest in this support which will continue until 31 March 2015. NDA are funding the Chamber’s involvement.</p>
<p><b>Back Office Services</b></p>	<ul style="list-style-type: none"> <li>• Looking at potential locally based support to Cavendish Nuclear in the future. Work is currently at the concept stage with the first business gate planned for Dec 14. Details are obviously sensitive, but as much outline detail, together with assumptions will be provided as possible in support of the CNSRP Programme (see above).</li> </ul>
<p><b>Community Sports Hub</b></p>	<ul style="list-style-type: none"> <li>• Initial pre planning advice response from Highland Council was very unfavourable.</li> <li>• Met with Planning Department and talked the project through with them and subject to changes discussed with them another pre planning advice note was submitted on 4 September.</li> <li>• Response from Highland Council received on 29 October that subject to their concerns being addressed they are likely to look favourably on a planning application for Viewfirth.</li> <li>• Awaiting revised budgetary estimates from suppliers so formal grant submissions can be made.</li> </ul>

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Summary Report of Socio Economic in Contracts (£150K) – July to September 2014

Contract	Value Band	SE Benefit	Socio Economic Benefit
Senior Project Manager	A	N	<ul style="list-style-type: none"> <li>Sourced via CDP Reachback.</li> </ul>
Security Cameras (22)	B	N	<ul style="list-style-type: none"> <li>Contract awarded to specialist contractor. No socio economic benefit–</li> </ul>
Half Height ISO Containers (24)	B	N	<ul style="list-style-type: none"> <li>Contract awarded to specialist contractor. No socio economic benefit</li> </ul>
Supply of Gamma Imaging System	B	N	<ul style="list-style-type: none"> <li>Contract awarded to specialist contractor. No socio economic benefit</li> </ul>
Supply of Heavy Fuel Oil, Gas oil, Kerosene and Road Diesel	D	Y	<ul style="list-style-type: none"> <li>Tender documents asked for the submission of a socio economic plan.</li> <li>Contract awarded to company with local depot. Maintains local employment.</li> </ul>
Removal of redundant asbestos insulated steam pipes	B	Y	<ul style="list-style-type: none"> <li>Contract awarded to a Highland based company. Maintains employment in Highland economy</li> </ul>
Concrete Cutting in PIE Cave & Vault surfaces	B	N	<ul style="list-style-type: none"> <li>Contract awarded to specialist contractor.</li> </ul>
Commissioning Engineers (Fuels Project)	B	Y	<ul style="list-style-type: none"> <li>Sourced via the Professional Services Framework.</li> <li>Local people employed to work on the</li> </ul>

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			Dounreay site.
<b>Manufacture of 6 Import Trolleys</b>	B	N	<ul style="list-style-type: none"> <li>Three local companies tendered for this work. They were unsuccessful due to price.</li> </ul>
<b>Manufacture of Sacrificial Cans</b>	B	Y	<ul style="list-style-type: none"> <li>Three local companies tendered for this contract. Contract awarded to local company. Maintains local employment.</li> </ul>

### Existing Contracts

Contract	Socio Economic Benefit
<b>Decommissioning Support Services Framework</b>	<ul style="list-style-type: none"> <li>Trainee Scheme: In January 2014, 5 trainees were part of the initial intake for the scheme and a further 3 trainees have been taken on and are currently doing pre-work course at North Highland College and will start work on site in September.</li> </ul>
<b>Catering Services</b>	<ul style="list-style-type: none"> <li>Eurest have committed to mentoring 3-4 students from UHI over the duration of their studies – covering all aspects of food preparation, service and canteen management. Catering students from UHI visited the canteen facilities at Dounreay on 7 October 2014.</li> </ul>

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<b>Transport</b>	<ul style="list-style-type: none"> <li>• Transportation of waste containers from manufactures premises to Dounreay using large haulage companies based in Caithness – details of local companies passed onto supplier.</li> </ul>
<b>Civilian Man Guarding Force</b>	<ul style="list-style-type: none"> <li>• Potential for trainee guards as operational needs require.</li> </ul>
<b>Professional Services Framework Agreement</b>	<ul style="list-style-type: none"> <li>• Opportunities to be identified for Intern Placements for agreed packages of work.</li> </ul>

**Forthcoming Contracts**

<b>Contract</b>	<b>Potential Socio Economic Benefit</b>
<b>Catering Services</b>	<ul style="list-style-type: none"> <li>• Considering requirement to source a minimum of 25% of goods and supplies from local supply chain/sources to be implemented into contract.</li> </ul>
<b>DCP Store Extension</b>	<ul style="list-style-type: none"> <li>• Planned Supplier day postponed until a decision is made on future strategy. Graduate interns could be utilised in contractor’s organisation. There will also be opportunities for the local labour force to upskill.</li> </ul>
<b>Design &amp; Build of a Waste Processing Facility at PFR</b>	<ul style="list-style-type: none"> <li>• Potential for Graduate interns could be utilised in Contractor’s organisations – to be discussed with the preferred contractor. Dependent on future strategy decision.</li> </ul>



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**Ongoing Activities**

- The Socio Economic Team continues to engage in monthly meetings with the commercial team to identify opportunities where socio-economic benefit can be included in new contracts.
- DSRL is now considering including economic benefit in the assessment of future tenders. Future tenders will be assessed on a case by case basis – resource will be allocated where there is the potential for maximum opportunity. An assessment criteria has been drafted and will be implemented at the next available opportunity.
- Representatives from the Socio Economic Team and Commercial Team have met with North Highland College to explore options for future initiatives.