

**DSG ACTION DSG(2014)M003/A022: Anna MacConnell to consider whether there was value in considering a paper, similar to Sellafields, summarising positive contribution to the regional economy.**

At the last DSG socio economic sub group meeting held on 12<sup>th</sup> November an outline paper was provided to DSG members. Prior to the sub group meeting discussions had taken place with the DSG Chairman and DSRL. The outline document is reproduced in Appendix 1 for information.

#### Comments from DSG members

- The headings all appear to be sensible.
- Care should be taken not to duplicate information as far as is reasonable.
- Some of the headline information could be provided as tables or graphics to ensure the document is not too wordy.

**David Flear**

22<sup>nd</sup> November 2014

#### **Appendix 1:** A review of Socio Economics in the Dounreay area - 10 years of NDA support

1a	<p>Dounreay' s contribution to the local economy</p> <ul style="list-style-type: none"> <li>• Amount of money via the Dounreay programme</li> <li>• Amount of NDA £ to socio economic activity (&gt;£14m)</li> <li>• Involvement in CNSRP from 2006 Dounreay dependency</li> <li>• In 2006 economic study demonstrated 1 in 4 of all jobs</li> <li>• Reviewed in 2012 (demonstrated decreased dependency and higher than average new business starts)</li> </ul>
1b	<p>NDA policy and strategic decision-making supporting economic development</p> <ul style="list-style-type: none"> <li>• Socio economic policy</li> <li>• NDA use of priority area approach</li> <li>• NDA's (ground breaking) use of contractual measures to maximise the socio economic legacy</li> </ul>
1c	<p>2005 to 2014 – what has been achieved by NDA and the CNSRP Partners?</p> <ul style="list-style-type: none"> <li>• Referring to the 2012 review, highlight a number of projects and programmes – infrastructure skills and supply chain initiatives.</li> <li>• Reference to job numbers</li> </ul>
1d	<p>NDA focus – including PBO and DSRL</p> <ul style="list-style-type: none"> <li>• NDA focus on infrastructure (harbours, ETEC) training (Make the Right Connections, supply chain training) and support to business (Chamber of Commerce, tourism marketing,</li> <li>• PBI work</li> </ul>

	<ul style="list-style-type: none"> <li>• DSRL SE Plan</li> </ul>
2a	<p>Have targets been met and what is the current status?</p> <ul style="list-style-type: none"> <li>• The CNSRP set targets of sustaining x jobs and delivering x new jobs. These were spread across the key sectors with a separate target for each.</li> </ul> <p>Currently the Partnership has met its targets (describe these and provide examples)</p>
2b	<p>What will change in 2015?</p> <ul style="list-style-type: none"> <li>• Use of better (bespoke) reporting and monitoring tools</li> <li>• Increased focus on communications</li> </ul>
7	<p>Opportunities still to progress</p> <ul style="list-style-type: none"> <li>• Emerging opportunities (oil and gas, off-shore renewables, back office work, tourism development)</li> <li>• Refer to CNSRP Programme key projects – includes Wick airport, Berriedale Braes etc.</li> </ul>
8	<p>NDA activities and focus in the next 10 years:</p> <ul style="list-style-type: none"> <li>• NDA Nuclear Archive</li> <li>• Off-shore renewables</li> <li>• Support to new/emerging businesses</li> <li>• Use of assets (land ie Viewfirth development, demonstration site, cable landfall etc)</li> <li>• Skills</li> <li>• Local supply chain opportunities (exposure to other NDA sites, international projects, etc)</li> <li>• Maximising contractual outputs</li> <li>• DRS?</li> </ul> <p>Should there be a restatement of what we can't do? eg road works, sports facilities, etc.</p>