	West Cumbria		Caithness & North Suth	erland	Anglesey & Meirionn	ydd	Dumfries & Gallowa	ay I	Other	
2005/06	BNES Education & Training Fund		North Highland Regeneration Fund		Part funding Anglesey Plan	£15,000.00	Dumfries & Galloway Council - Determined to succeed.	£28,000.00		
	Cottage Hospitals gap funding (£18M agreed over 3 years).	£4,000,000.00					Gretna Landmark design company	£30,000.00		
TOTALS		£4,050,000.00		£500,000.00		£15,000.00		£58,000.00		
	Cottage hospital gap funding	£7,000,000.00	Caithness Horizons	£100,000.00	Anglesey County Council	£214,200.00			Dundee City Council (COSLA)	£30,000.00
	Whitehaven Harbour Wall		Halkirk Community Sports Foundations		Gwynedd County Council	£57,000.00			Nuleaf	£40,000.00
	Part funding Cumbria Masterplan	· ·	North Highland Initiative	£20,000.00						
2006/07	Cumbria Community Foundation	£10,000.00	Caithness International Science Festival 2007	£10,000.00						
	Whitehaven Development Company	£6,500.00								
	West Cumbria Technology Transfer Project	£25,000.00								
TOTALS		£7,341,500.00		£135,000.00		£271.200.00		£0.00		£70,000.00
	Cottage Hospital gap funding		Pulteney Towns Peoples Project		Anglesey County Council,	,	Determined to succeed Dumfries		Business Commitment to the	£5,000.00
		27,000,000.00	a active, rowns reopies rroject	230,000.00	feasibility study into hosting 2013 Island Games	250,000.00	and Galloway	,	Environment - BCE Awards (£15K for 3 years)	23,000.00
	Funding for new footpath	£81,000.00	HIE Caithness & North Sutherland Socio Economic Study	£30,000.00	Wylfa Power Station - Seed Corn Funding	£10,000.00			Suffolk County Council - Nuleaf	£25,000.00
2007/08	300th anniversay of royal charter for	Funding not	Caithness International Science	£10,000.00						
	Whitehaven Harbour (£80,000 underwritten)	required on this occasion.	Festival 2008	0,000.00						
	Copeland Citizens Advice Bureau		North Highland Regeneration	£500,000.00						
	September 5002013 Novice Bureau	2,3,330.00	Fund (£1M to be phased)	2300,000.00						
	Maryport Lifeboat Appeal (£45,000 underwritten)	£20,000.00	Scrabster Harbour	£10,000.00						
TOTALS		£7,180,950.00		£588,000.00		£60,000.00		£15,000.00		£30,000.00
	Made in Cumbria - Network West Project - £135,000 to be paid over 3	£135,000.00	Caithness Horizons	£26,625.00	Anglesey County Council Skills	£15,000.00	Dumfries & Galloway Council -	£15,000.00	Business Commitment to the	£5,000.00
	years (£55K 2008/09, £45K 2009/10,				Centre - Feasibility Study	•	Determined to succeed (£58,000 over 3 years)		Environment - BCE Awards (£15K for 3 years)	
		The event did not require any	Caithness Archaeological Trust (£60,000 over 3 years)	£60,000.00	Centre - Feasibility Study Cyngor Gwynedd - Llwyddo'n Lleol		I			
	years (£55K 2008/09, £45K 2009/10, £35K 2010/11). Whitehaven Maritime Festival - to		_	£60,000.00	Cyngor Gwynedd - Llwyddo'n		over 3 years)	·		
	years (£55K 2008/09, £45K 2009/10, £35K 2010/11). Whitehaven Maritime Festival - to underwrite costs of up to £80K for a concert to mark the 300th Anniversary of the Royal Charter for	require any additional funding on this occasion.	_		Cyngor Gwynedd - Llwyddo'n	£40,000.00	over 3 years)	·		
	years (£55K 2008/09, £45K 2009/10, £35K 2010/11). Whitehaven Maritime Festival - to underwrite costs of up to £80K for a concert to mark the 300th Anniversary of the Royal Charter for Whitehven Harbour.	require any additional funding on this occasion.	(£60,000 over 3 years) Caithness International Science	£10,000.00	Cyngor Gwynedd - Llwyddo'n Lleol Menter Mon - undergraduates	£40,000.00	over 3 years) Solway Energy Gateway	£33,000.00		
2008/09	years (£55K 2008/09, £45K 2009/10, £35K 2010/11). Whitehaven Maritime Festival - to underwrite costs of up to £80K for a concert to mark the 300th Anniversary of the Royal Charter for Whitehven Harbour. REACT Foundation towards Science & Eng Shows. West Lakes Renaissance - Energy	require any additional funding on this occasion. £2,500.00	(£60,000 over 3 years) Caithness International Science Festival 2009 Wick Harbour £480K accrued (after discussions with Wick Harbour total amount now to	£10,000.00 £465,800.00	Cyngor Gwynedd - Llwyddo'n Lleol Menter Mon - undergraduates in business (£60K over 3 years) Menter Mon - Youth Retention and Entrepreneurship £90K	£40,000.00	over 3 years) Solway Energy Gateway Chapelcross Industry Park Chapelcross Incubation Centre	£33,000.00		
2008/09	years (£55K 2008/09, £45K 2009/10, £35K 2010/11). Whitehaven Maritime Festival - to underwrite costs of up to £80K for a concert to mark the 300th Anniversary of the Royal Charter for Whitehven Harbour. REACT Foundation towards Science & Eng Shows. West Lakes Renaissance - Energy Coast Whitehall Advisor	require any additional funding on this occasion. £2,500.00 £8,802.05	(£60,000 over 3 years) Caithness International Science Festival 2009 Wick Harbour £480K accrued (after discussions with Wick Harbour total amount now to be paid out is £465,800). North Highland Regeneration Fund North Highland Tourism (£75K over 3 years - 2009/10 £25K, 2010/11 £25K, 2011/12 (£25K).	£10,000.00 £465,800.00 £500,000.00	Cyngor Gwynedd - Llwyddo'n Lleol Menter Mon - undergraduates in business (£60K over 3 years) Menter Mon - Youth Retention and Entrepreneurship £90K over 3 years) Menter Mon - Bauhaus	£40,000.00 £60,000.00	over 3 years) Solway Energy Gateway Chapelcross Industry Park Chapelcross Incubation Centre	£33,000.00		

	West Cumbria		Caithness & North Sutherland		Anglesey & Meirionnydd		Dumfries & Galloway		Other	
	Haddrian's Wall Heritge - Roman Maryport	£89,000.00								
	Millom & Havrigg Lighthouse project	£495,000.00								
TOTALS		£1,311,307.53		£1,137,425.00		£327,000.00		£2,548,000.00		£5,000.00
2009/10	Haig Colliery Mining Museum		Caithness Chamber of Commerce Request for £120K over 3 years - to provide support in developing their economic activities in the area.	£120,000.00	Mor a Mynydd Initiative (North Wales Water Sports)	£300,000.00			The Barony Centre	£11,000.00
	Albion Square	£98,000.00	North Highland Connections	£180,000.00	Mentor Mon - Shaping the Future in North West Wales to deliver an intensive redeployment programme for nuclear workers (£853,000 over 4 years).	£1,200,000.00			Bridgewater College	£450,000.00
	South Copeland Tourism		A vision for Caithness & North Sutherland (Money paid direct to Studiograf).		Economy Community Dept - Cyngor Gwynedd Council	£95,000.00				
	Furness Enterprise		Royal National Mod		Energy Island	£96,000.00				
	Cumbria Community Foundation - Flood Fund	£50,000.00	Caithness Science Festival	£15,500.00	Hyffordiant Parys Training	£30,000.00				
					Succeeding Locally	£234,786.38				
					Coleg Menai	£1,500,000.00				
TOTALS		CE02 000 00		C40F F00 00	Gwynedd's Offer	£96,000.00				£461,000.00
TOTALS	West Cumbria Trades Hall Centre	£592,000.00	Scrabster Harbour Trust	£405,500.00	Snowdonia (Eryl) Centre of	£3,551,786.38	Magnox North - Chapelcross	£1 204 745 00	Romney Marsh Impact Study	£30,000.00
	west cumbria fraces fran Centre	193,070.00	Scrabster Harbour Trust	12,000,000.00	Excellence	1433,000.00	Transition Support Project	11,204,743.00	Normiey Marsh Impact Study	130,000.00
	Millom Youth Service (Action for Children)	£30,000.00	Wick Community Enterprise Centre	£200,000.00	Mener Mon - Reach forTomorow	£170,000.00			Romney Marsh Business Support & Community Education and Training Project.	£11,250.00
	Copeland Tragedy Fund	£5,000.00	Caithness Chamber of Commerce	£143,500.00						
2010/11	Cumbria Community Memorial Fund		Make the Right Connections - skills transition programme	£808,875.00						
	Greenbank Community Association	£400.00	,							
	BEC - West Cumbria blueprint & Spatial strategy	£350,000.00								
	BEC - West Cumbria Transport Study	£200,000.00								
	BEC - Port of Workington	£1,658,710.00 £2,344,180.00		£3,152,375.00		£625,000.00		£1,204,745.00		£41,250.00
TOTALS	BEC - Maryport Harbour		North Highland Regeneration		Gwynedd County Council -	£350,000.00		11,204,745.00		141,250.00
			Fund		Trawsfynydd Transition Programme Phase II					
2011/12	BEC - Linkstart & Backing Business Project		North Highland College - energy apprentice scheme		Isle of Anglesey County Council - Energy Island Programme Phase II	£480,000.00				
	BEC - Regional Growth Fund		Transport for Scotland - Berriedale Braes technical design study	£100,000.00	Mentor Mon - Almwich Port Regeneration	£99,000.00				
	BEC - Technology Based Economic Development	£210,000.00	•							
TOTALS		£2,382,000.00		£850,000.00		£929,000.00		£0.00		£0.00

	West Cumbria		Caithness & North Sutherland		Anglesey & Meirionnydd	Dumfries & Galloway	Other	
	Japan Trade Mission		North Highland Connections - Business planning and other technical support project development - Castletown, Wick Harbour front and Ham Girnal hubs	£55,000.00	Ç , ,	·	North Ayrshire - Youth Employment Scheme	£250,000.00
2012/13	Whitehaven THI		Wick harbour development - Heavy life pad and dredging.	£250,000.00				
	Whitehaven Foyer	£375,000.00						
	WISE	£383,091.00						
	Summergrove	£480,000.00						
	Summergrove	£600,000.00						
	Maryport Harbour	£404,800.00						
	Port of Workington Additional	£143,978.00						
	Health Technology Transfer Study	£10,000.00						
	EOSCP	£155,500.00						
	Mayor's charity fund	£2,000.00						
TOTALS		£3,038,969.00		£305,000.00	£0.00	£0.00		£250,000.00
GRAND TO	OTAL OTAL	£28,240,906.53		£7,073,300.00	£5,778,986.38	£3,825,745.00		£857,250.00