

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015

(Report to 30 June 2015)

Activity	Progress
General	<ul style="list-style-type: none"> • Dounreay Socio Economic Plan 2015/18: Comments were received from the DSG. These have been discussed and a response sent addressing each comment. • DSRL has agreed to remove the Dounreay Stakeholder Group operational costs from Socio Economic Budget. Discussions are in progress for the part-time co-location of the DSRL Socio-Economic Manager with other members of the CNSRP Delivery Team located in the Highland & Islands Enterprise Thurso Office.
Cavendish Nuclear Services	<ul style="list-style-type: none"> • Development work has continued on the 4 key project areas. • A detailed implementation programme has been produced and reviewed. It is based on a number of broad assumptions at this stage, all of which will become clearer throughout the next 12 months. • The next 12 months will concentrate on development of the concepts, integration with Cavendish Nuclear requirements and budgets to allow a decision to be taken on the commercial viability of moving into the implementation phases in the future. • The success of these 4 projects is dependent upon a number of CNSRP Programme activities, eg. Skills 1 (North Highland College), Skills 2 (Talent Attraction), Superfast Broadband availability to name but 3.
National Nuclear Archive	<ul style="list-style-type: none"> • Build Phase: The NDA has appointed Morrison Construction. Site mobilization has begun. The building is

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015
(Report to 30 June 2015)

	<p>due to be completed by the end of 2016.</p> <ul style="list-style-type: none"> • Commercial Partner: A contract award has been awarded to Crimson. • To mark the commencement of building the NDA Nuclear Archives in Wick there is a reception being held on 5 August 2015.
<p>Business Development</p>	<ul style="list-style-type: none"> • Information on business events continue to be promoted to all staff at Dounreay via internal communication systems. These have include HIE and Caithness Chamber of Commerce events to assist businesses. As a result of this publicity, 1 member of DSRL staff has come forward looking for information about starting a new business. • The Business Support & Mentoring Pilot Project funded by the NDA and DSRL is being delivered by the Chamber of Commerce. The support provided has been wide ranging but included Marketing; Finance; Business. Initial Guidance (up to 4 hours) has been provided to 33 potential businesses and Business Advice/Consultancy (up to 2 days) to 15 potential businesses and mentoring to 1 potential business. 17 individuals who work on the Dounreay site are involved with the establishment of 12 of these new businesses and of these 4 companies involving 6 individuals (DSRL / supply chain) are trading.
<p>CNSRP Support</p>	<ul style="list-style-type: none"> • Secondment to HIE continues and work focuses on inward investment activities. • Cavendish Dounreay Partnership continues to provide support to Eann Sinclair to support the CNSRP programme of major activities focusing on jobs.

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015

(Report to 30 June 2015)

	<ul style="list-style-type: none"> • A project manager from the Cavendish Dounreay Partnership continues to be seconded to support Wick Harbour Authority over a 12 month period. • Support from Cavendish Dounreay Partnership continues to be provided to the Thurso Community Sports Hub to assist develop a new sports facility in Thurso.
Direct Funding (NDA)	<ul style="list-style-type: none"> • Request from Caithness Chamber of Commerce for the Invest in Young People project. This is currently being assessed.
Direct Funding (DSRL)	<ul style="list-style-type: none"> • Budget of £263,000 allocated to support projects of which £139,500 is currently available. • Agreed £18,000 for North Highland College Liaison. The commitment is over 2 financial years (2015/16: £13,500; 2016/17 £4,500) • Applications received from Highlands & Islands Enterprise and Wick Harbour Authority. These are currently being assessed. As part of the assessment process, the Dounreay Stakeholder Group will be consulted.
Socio Economic Benefit From DSRL Procurement	<ul style="list-style-type: none"> • Regular discussions with the Commercial services team to identify potential socio economic benefits in forthcoming contracts continue. • DSRL continues to support the Scottish Enterprise and Highlands & Islands Enterprise Nuclear Supply Chain Project. The project aim to encourage and assist Scottish SMEs to work in the nuclear sector.

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015

(Report to 30 June 2015)

	<p>Presented and exhibited at a Meet the Buyer event . This was attended by over 120 delegates from representing 92 companies. A number of Caithness based companies working at Dounreay attended the event. Additionally some potential inward investment opportunities forwarded to Highlands & Islands Enterprise. The event was also used to promote the CNSRP Vision for Caithness & North Sutherland</p> <ul style="list-style-type: none"> • Nu-tech annual exhibition for 2015. Took place on 4 June 2015. Positive feedback on the revised format for companies to engage with DSRL project staff. • Further details on benefits through procurement are given in Appendix 1
Asset Transfer	<ul style="list-style-type: none"> • Viewfirth disposal to community organisation for sports use: Search to determine the site boundaries is complete. Business case expected Sept 2015 from the group.
Workforce Development & Transition	<ul style="list-style-type: none"> • Socio-Economic transition activities are not envisaged until 2020.
Skills	<ul style="list-style-type: none"> • DSRL has signed an MoU with the University of the Highlands & Islands to support the co-ordination of STEM Ambassadors in the area. The MoU will reflect changes to the STEMNET contract which came into force on 1 April 2015.

Dounreay Stakeholder Group: Socio Economics**Dounreay Socio Economic Alliance****July 2015****(Report to 30 June 2015)**

- DSRL has agreed to second an individual to North Highland College to support school liaison activities. A MoU for this support has been agreed and signed. This is for two days per week initially for one year. An interim report will be provided to the Dounreay Stakeholder Group by end of February 2016 with a final report by end of June 2016. Following the interim report the continuation of the secondment will be reviewed. Part of the secondees' role will be to mentor two Thurso High School pupils participating in the Bridge to Employment programme.
- DSRL in conjunction with North Highland College is delivering its Ready Steady Work course at ETEC from 6th – 9th July. Twelve students have applied to attend. This year, one adult returning to work has applied as they can see merit in the course content assisting them in their preparation to return to work.
- DSRL is supporting the Caithness Chamber of Commerce's Developing our Young Workforce Project with regards to the development of a non-STEM Ambassador Programme.

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015
(Report to 30 June 2015)

Appendix 1

Summary Report of Socio Economic in Contracts (£150K): (1 April – 30 June 2015)

Contract	Value Band	SE Benefit	Socio Economic Benefit
			•
Modifications to 180 x Trushield Containers	B	N	• All activities provided remotely at Contractor's Premises
Design & Supply of Forklift	B	N	• All activities provided remotely at Contractor's Premises
Design & Safety Cases Services to the Shaft & Silo Decommissioning Project	F	Y	• Contractor to consider Engineering Graduate opportunities with UHI. KPI being agreed with Contractor.
Mill Lade Flood Alleviation Project	B	Y	• All works to be undertaken by local Contractor
Standardised Reporting of Radioactive Discharges	B	N	• All activities provided remotely at Contractor's Premises
Safety Case for FCA Facility	B	Y	• All activities to be undertaken by local Contractor and subcontractor
Services of Department Manager for ECD	C	Y	• Individual will reside in local accommodation and use local amenities working at the Dounreay Site
Services of Project Manager	C	Y	• Individual will reside in local accommodation and use local amenities
Safety Case Support Services – 2 Persons	B	Y	• Individuals will reside in local accommodation and use local amenities while working at the Dounreay Site
Study into Fuel Movements	B	Y	• The Contractor appointed has local offices and although the

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015

(Report to 30 June 2015)

main work will be done elsewhere the Scrabster office will be used for minor work and design reviews resulting in an income stream for hospitality, flights and car hire locally.

Existing Contracts

Contract	Socio Economic Benefit
Decommissioning Support Services Framework	<ul style="list-style-type: none"> • Trainee Scheme: Currently, there are a total of 8 trainees in place and a further 3 have been taken on in June.
Catering Services	<ul style="list-style-type: none"> • Earest have committed to mentoring 3-4 students from UHI over the duration of their studies – covering all aspects of food preparation, service and canteen management. This programme is now in place with 2 students currently in place..
Transport	<ul style="list-style-type: none"> • Transportation of Trushield waste containers from manufacturer's premises to Dounreay using large haulage companies based in Caithness .
Civilian Man Guarding Force	<ul style="list-style-type: none"> • Profile Security Services Limited (PSSL), have been working with DRSL and the Wick Job Centre Plus to identify ways of providing work experience to young people in the local community. The scheme is aimed at providing work experience to young people (18-25 years old) and in doing so give them the opportunity to achieve a formal qualification in security guarding (SIA License) and

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015

(Report to 30 June 2015)

	<p>valuable experience in working on a high profile industrial site.</p> <p>The first candidate selected to undertake this programme has now successfully completed training off and on Site and is working for the Contractor on Site.</p> <p>The Contractor has also expressed their satisfaction with the outcome and intend to repeat the exercise on a regular basis.</p>
<p>Professional Services Framework Agreement</p>	<ul style="list-style-type: none"> • Opportunities to be identified for Intern Placements for agreed packages of work. The Framework Contractors have been approached about a Graduate Scheme and very positive responses have been received.

Ongoing Activities

- The Socio Economic Team continues to engage in monthly meetings with the Commercial Team to identify opportunities where socio-economic benefit can be included in new contracts.
- DSRL are currently engaged with the preferred Contractor for Phase 2 of the Vaults to discuss and agree socio economic aspects of the Contract Delivery and the Contract mechanisms that may be used to underpin the desired outcomes.
- The Head of Commercial attended the Scottish Region SME Group on 10 June as part of DSRL’s commitment to supporting the SME business community.

Dounreay Stakeholder Group: Socio Economics

Dounreay Socio Economic Alliance

July 2015

(Report to 30 June 2015)

- The Head of Commercial attended the Scottish Enterprise “Meet the Buyer” event in Dunblane on 11 June and presented on behalf of DSRL. The event was well attended with representation from both local and regional businesses in attendance.
- The Director for Support Services and Head of Commercial met with the chairs of the Dounreay Stakeholder Group and Socio Economic Sub-Committee to discuss the impact, initiatives and progress on socio-economic aspects of procurements.