


Safety

Improving statistics

Total Recordable Incident Rates (TRIR) ↓

Staff Sickness Rates ↓

Days Away Case Rate ↓


3 15/3/2017  **Dounreay** Scottish Dounreay Partnership


Safety

Launch of the Chief Nuclear Officer's Improvement Plan

Identifies:

- What we need to improve
- How we are going to improve
- How we measure success
- Who will deliver it and by when






4  **Dounreay** Scottish Dounreay Partnership

Programme delivery

DFR NaK – 68 tonnes destroyed

Raffinate – 875 drums

First concrete removed from the DFR pond



5 15/3/2017

Dounreay Scottish Dounreay Partnership

Programme delivery

ECD Zone H2



6 15/3/2017

Dounreay Scottish Dounreay Partnership

Programme delivery

D1211



D1251



D1217



7 15/3/2017

Dounreay Swedish Dounreay Partnership

Programme delivery

Exotics removal progressed

Preparations taking place for Breeder removal



8 15/3/2017

Dounreay Swedish Dounreay Partnership

Socio economics – An active role in the community:

Thurso office refurbishment



First contract with socio-economic benefits



Supporting the work of CNSRP



9 15/3/2017  **Dounreay** Cornwallish Dounreay Partnership

Socio-economic – Investing in young people

10 Apprentices recruited



10 Graduates recruited




10 15/3/2017  **Dounreay** Cornwallish Dounreay Partnership

Commercial

£130m anticipated spend during financial year

30% of spend on SMEs

Engagement with Chamber of Commerce



11

Dounreay Cavendish Dounreay Partnership
A partnership between Dounreay and the University of Strathclyde

Challenges – The year ahead


- Delivery of the exotics programme
- Commencing removal of breeder
- Resource utilisation project
- Progressing the wider decommissioning programme, including:
 - D1251 demolition
 - DFR pond concrete block removal
 - D1200 ventilation refurbishment

12 15/3/2017

Dounreay Cavendish Dounreay Partnership
A partnership between Dounreay and the University of Strathclyde

Questions?

19 16/03/2017

 Dounreay

Swedish Dounreay Partnership