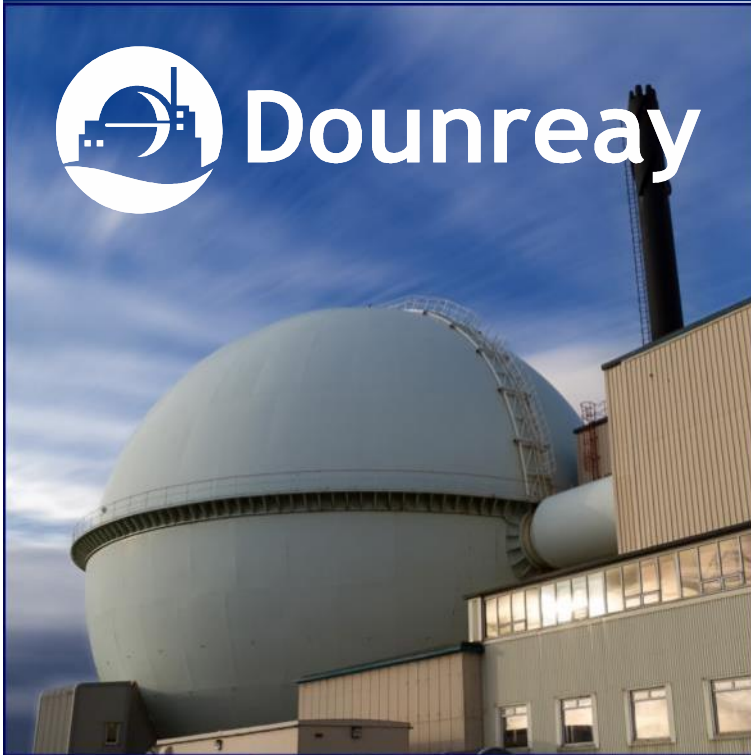




Dounreay

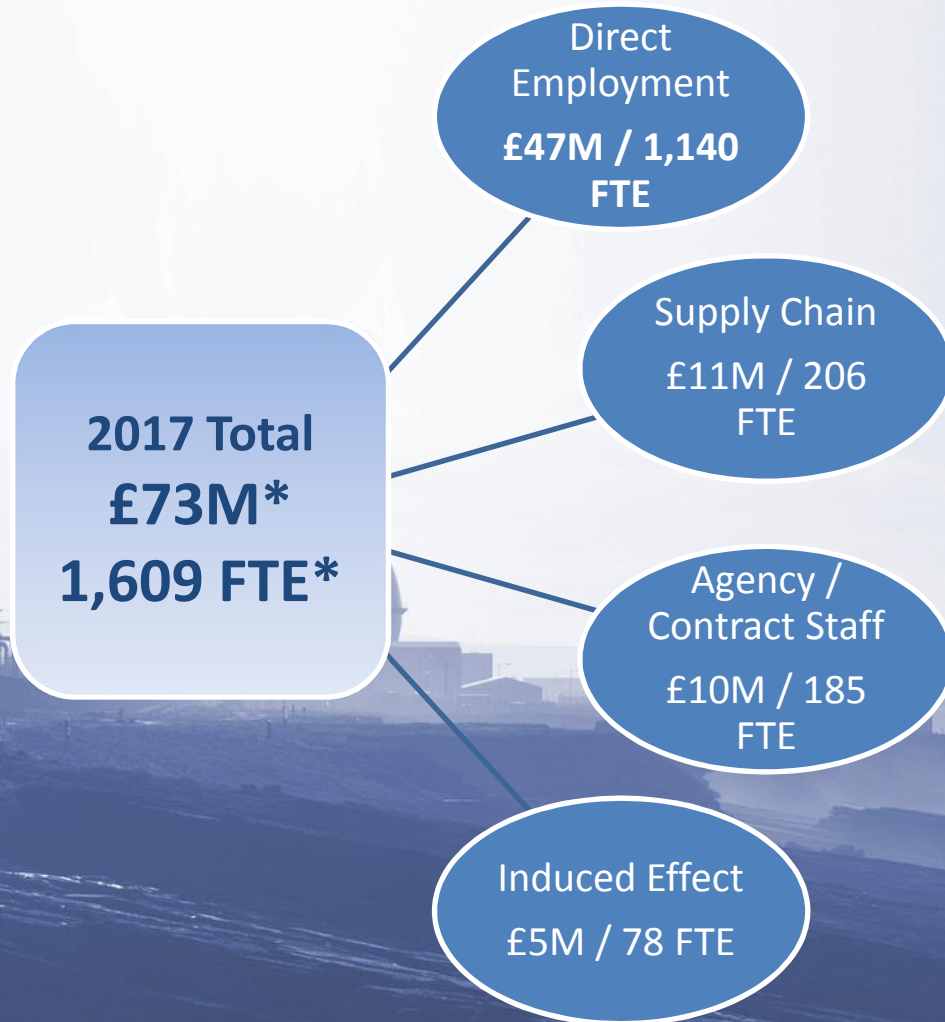
DSG(2017)C031



Commercial Services



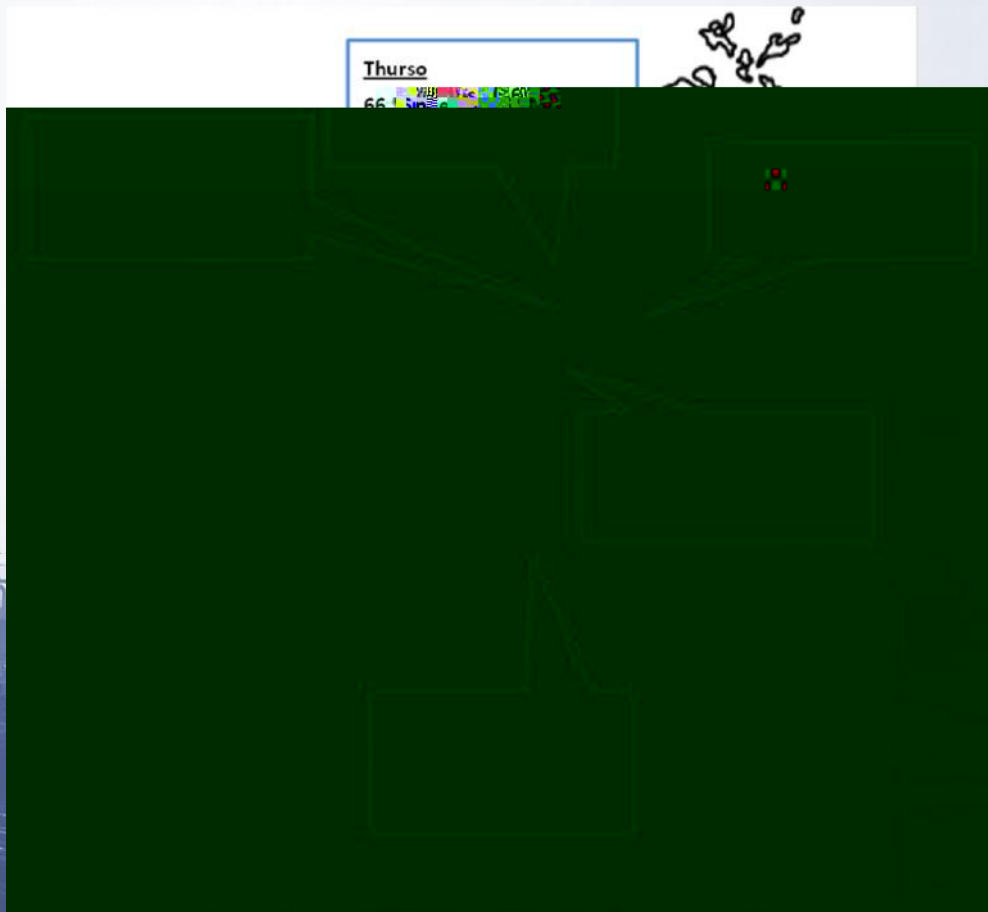
Dounreay Economic Impact – C&NS



- 1 in 14 of the C&NS working age population works at or job depends on Dounreay
- 10% of total C&NS jobs
- 47% of all primary / manufacturing / construction jobs

*Source:
Socio Economic Impact of Dounreay Decommissioning
Ekos Economic and Social Development, November 2016

Supply Chain Spend 2016/17



- £20.8M direct spend in HIE area.
- 78% of suppliers are SMEs
- 95% of C&NS spend with SMEs
- For Q1 2017/18, pattern continues:
 - £2.63M spend C&NS
 - 92% with SMEs

What is LINC?

- Platform to allow SME engagement
- Facilitate collaboration
- Deliver diverse and innovative solutions



How will it work?

- Pipeline of 6-8 projects over a 12 month period
- Two per quarter
- Registration opened 01/08/17 – 50+ SME's registered so far
- First opportunity (PFR Size Reduction Facility Feasibility Study) posted.



Maintenance, Repairs & Operations



- £6M to £8M contract
- 4 year term (max)
- Covers small value items ranging from tools & PPE to stationery & janitorial supplies
- Opportunity to develop into wider logistics services
- Opportunity to drive local investment

Dounreay Materials Test Reactor



- £7M contract
- Term per winning bid
- Turnkey decommissioning of the reactor structure
- Significant opportunity for local supply chain
- Contractual requirement for socioeconomic proposal

Decommissioning Services



- c£400M contract
- Maximum 7 year term
- Establishes long-term partnerships to deliver large-scale construction and decommissioning
- Commercial and diversification opportunity for local supply chain
- Significant (10%) weighting on socioeconomic contribution



Questions