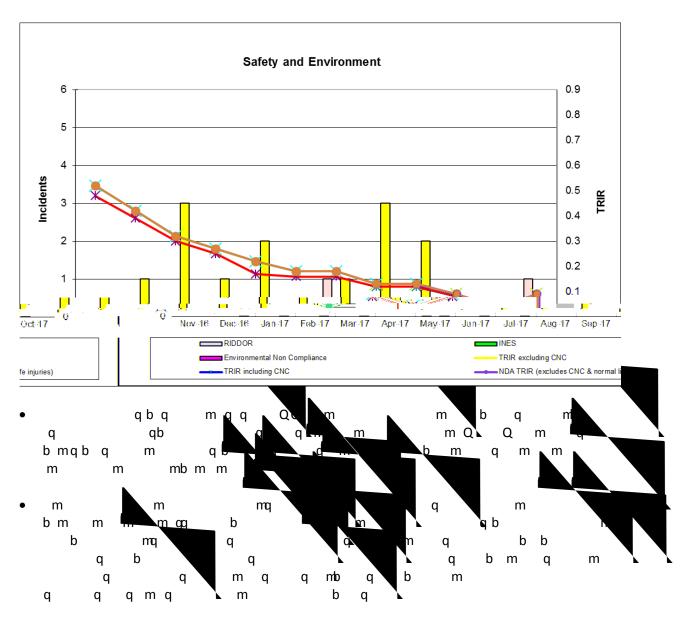


Health, Safety, Security and Environment



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Fuel Cycle Area

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- D1217: y mm q mb q q m q q qb mbq b q q q m q
- D1226: b m mbmqbqm m mqm bqbmm
- D2001: Q q mq B
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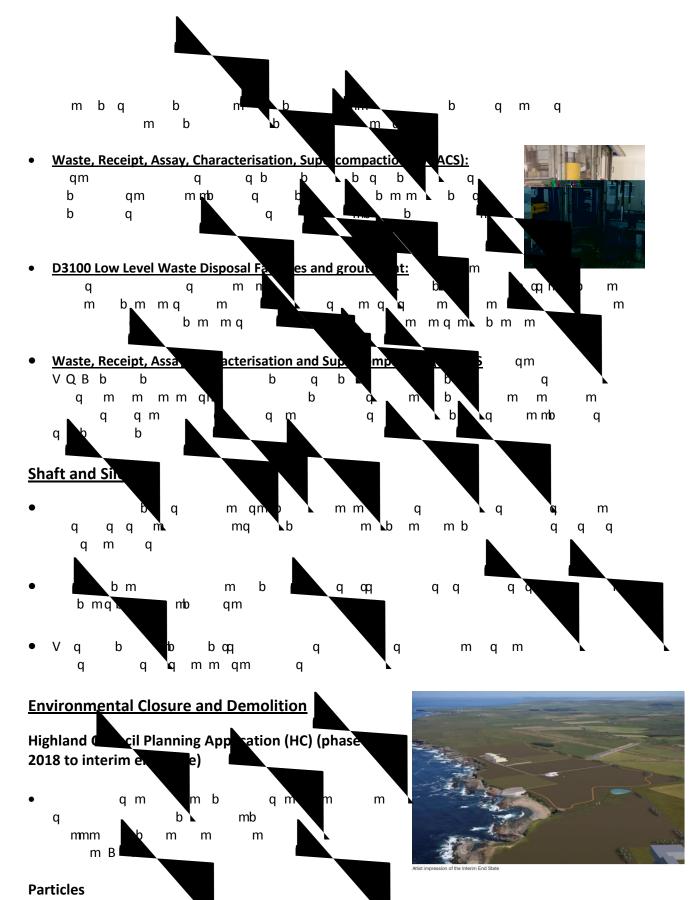
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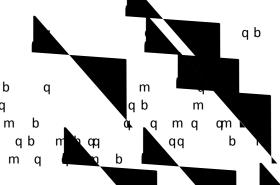
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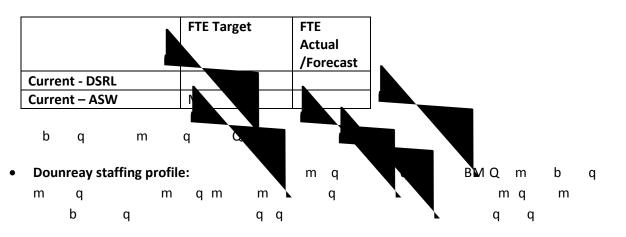
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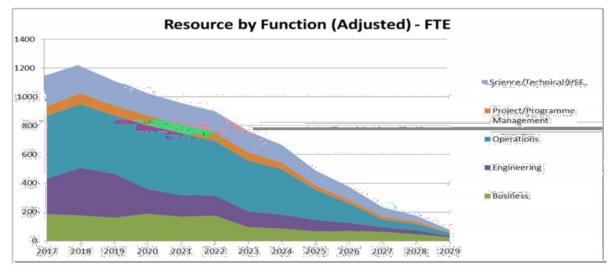
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General

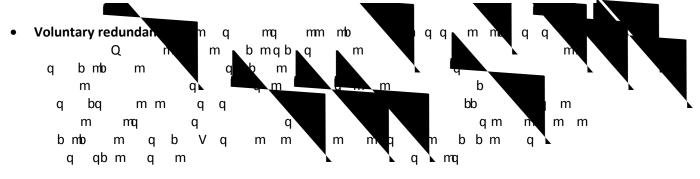
Staffing (as at end of October 2017)





Notes:

- 1. Information from Dounreay Target FY17/18 Sept-17 baseline
- 2. Breakdown of resource by function aligns with NDA reporting requirements for SLCs
- 3. Excludes CNC and Civilian Guard Force
- 4. Excludes Special Items for Unirradiated Fuels programme
- 5. Excludes Exotics Site-wide impact BCP.
- 6. Resources profile will be subject to change as a result of projects not yet on stream



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Miscellaneous

• Qqm q m F m b F qm m b M b q m m m q q

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- **Dounreay Site Restoration Limited**
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APPENDIX 1: PROJECT MILESTONES FOR 2017/18

Area	Milestone	Due Date	Status
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Qbq	mq qq m		B
В	Q mb	b q	M q
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В	m mm mb m	b	
В	b b mm	b	
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V	BqmQqmbbmm	m	
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On target to deliver At risk Missed Achieved

GLOSSARY

Abbreviation	
В	m B m q
BQ	B Q
В	mq B m m m
Q	mq qbq
	mq q m
Q	mq b mQ q
Q	mq q Q b q
	mq mmm q q
Q	mq Q q m
	mqmm b m
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В	qq B
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Q	q Q b q
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