

NDA (direct) socio economic funding – projects approved 2005/06 to 2017/18 This list does not include expenditure on projects that have or may have socio economic benefit in future such as CNSFund and Copeland Fund (instigated as a result of planning gain) or projects that directly support the NDA's decommissioning programmes such as the Georgemas crane, purchase of safety vessel for Scrabster Harbour and the construction and management of Nucleus. The list of projects funded do not include those supported through the NDA's subsidiary organisation's socio economic funding budgets, such as the DSRL socio economic budget which is ring-fenced within the annual site funding.

	supported through the NDA's subsidiar	y organisation's socio					-		Other	
	West Cumbria	CEO 000 00	Caithness & North Su		Anglesey & Meiri		Dumfries & Gallov		Other	
-	BNES Education & Training Fund	£50,000.00	North Highland Regeneration Fund	£500,000.00	Part funding Anglesey Plan	£15,000.00	Dumfries & Galloway Council - Determined to succeed.	£28,000.00		
2005/06	Cottage Hospitals gap funding (£18M over 3 years).	£4,000,000.00				1	Gretna Landmark design company	£30,000.00		
	Cottage hospital gap funding	£7,000,000.00	Caithness Horizons	£100,000.00	Anglesey County Council	£214,200.00		I	Dundee City Council (COSLA)	£30,000.0
	Whitehaven Harbour Wall	£50,000.00	Halkirk Community Sports Foundations	£5,000.00	Gwynedd County Council	£57,000.00			Nuleaf	£40,000.0
	Part funding Cumbria Masterplan	£250,000.00	North Highland Initiative	£20,000.00	5	I				
2006/07	Cumbria Community Foundation	£10,000.00	Caithness International Science Festival 2007	£10,000.00	5					
	Whitehaven Development Company	£6,500.00								
	West Cumbria Technology Transfer Project	£25,000.00								
	Cottage Hospital gap funding	£7,000,000.00	Pulteney Towns Peoples Project	£38,000.00	Anglesey County Council, feasibility study into hosting 2013 Island Games	£50,000.00	Determined to succeed Dumfries and Galloway	£15,000.00	Business Commitment to the Environment - BCE Awards (£15K for 3 years)	£5,000.0
	Funding for new footpath	£81,000.00	C&NS Socio Economic Study	£30,000.00	Wylfa Power Station - Seed Corn Funding	£10,000.00			Suffolk County Council - Nuleaf	£25,000.0
2007/08			Caithness International Science Festival 2008	£10,000.00		I				
2007700	Copeland Citizens Advice Bureau	£79,950.00	North Highland Regeneration Fund (£1M to be phased)	£500,000.00						
	Maryport Lifeboat Appeal (£45,000 underwritten)	£20,000.00	Scrabster Harbour	£10,000.00	,					
	Made in Cumbria - Network West Project paid over 3 years.	£135,000.00	Caithness Horizons	£26,625.00	Anglesey County Council Skills Centre - Feasibility Study	£15,000.00	Dumfries & Galloway Council - Determined to succeed.	£16,000.00	Business Commitment to the Environment - BCE Awards	£5,000.00
			Caithness Archaeological Trust (£60,000 over 3 years)	£60,000.00	Cyngor Gwynedd - Llwyddo'n Lieol	£40,000.00	Solway Energy Gateway	£33,000.00		
	REACT Foundation towards Science & Eng Shows.	£2,500.00	Caithness International Science Festival 2008	£10,000.00	Menter Mon - undergraduates in business £60K over 3 years)	£60,000.00	Chapelcross Industry Park	£1,500,000.00	5	
	West Lakes Renaissance - Energy Coast Whitehall Advisor	£8,802.05	Wick Harbour	£460,800.00	Menter Mon - Youth Retention and Entrepreneurship £90K over 3 years)	£90,000.00	Chapelcross Incubation Centre	£1,000,000.00		
2008/09	West Lakes Renaissance - Energy Coast Whitehall Advisor	£20,506.48	North Highland Regeneration Fund	£500,000.00	Menter Mon - Bauhaus Successor £90K over 3 years)	£90,000.00		I		
	Whitehaven Maritime Festival - funding over 6 years	£474,000.00	North Highland Tourism (over 3 years)	£75,000.00	Traws-newid	£32,000.00				
	Coalfield Regen Trust	£86,499.00								
	Haddrian's Wall Heritge - Roman Maryport	£89,000.00								
	Millom & Havrigg Lighthouse project	£495,000.00								
	Haig Colliery Mining Museum	£45,000.00	Caithness Chamber of Commerce (over 3 years)	£120,000.00	Mor a Mynydd Initiative (North Wales Water Sports)	£300,000.00	Gwynedd's Offer	£96,000.00	The Barony Centre	£11,000.00
	Albion Square	£98,000.00	North Highland Connections	£180,000.00	Mentor Mon - shaping the Future in North West Wales (4	£1,200,000.00			Bridgewater College	£450,000.00
	South Copeland Tourism	£44,000.00	CNS Vision document	£30,000.00	year funding) Econooy Community Dept -	£95,000.00				
2009/10	Furness Enterprise	£365,000.00	Royal National Mod	£60,000.00	Cyngor Gwynedd Council Energy Island	£95,000.00				
	Cumbria Community Foundation - Flood Fund	£50,000.00	Caithness Science Festival	£15,500.00	Hyffordiant Parys Training	£30,000.00				
	I				Succeeding Locally	£234,786.38				
					Coleg Menal	£1,500,000.00				
	West Cumbria Trades Hall Centre		Scrabster Harbour Trust		Snowdonia (Eryl) Centre of Excellence	£455,000.00			Romney Marsh Impact Study	£30,000.00
	Millom Youth Service (Action for Children)	£30,000.00	Wick Community Enterprise Centre	£200,000.00	Mener Mon - Reach forTomorow	£170,000.00			Romney Marsh Business Support & Community Education and Training	£11,250.00

	West Cumbria		Caithness & North Su	therland	Anglesey & Meiri	onnydd	Dumfries & Galloway	Other	
	Copeland Tragedy Fund	£5,000.00	Caithness Chamber of	£143,500.00					
			Commerce						
	Cumbria Community Memorial Fund	£5,000.00	Make the Right Connections -	£808,875.00					
2010/11			skills transition programme						
		6400.00			-				
	Greenbank Community Association	£400.00							
	DEC Most Curchais bluessist 9	c250.000.00							
	BEC - West Cumbria blueprint & Spatial strategy	£350,000.00							
	BEC - West Cumbria Transport Study	£200,000.00							
		,							
	BEC - Port of Workington	£1,658,710.00							
	BEC - Maryport Harbour	£10 000 00	Noth Highland Regeneration	£3E0 000 00	Gwynedd County Council -	£350,000.00			
		£10,000.00	Fund	1550,000.00	Trawsfynydd Transition	£550,000.00			
			, and		Programme Phase II				
	BEC - Linkstart & Backing Business	£942,000.00	North Highland College - energy	£400,000.00	Isle of Anglesey County Council -	£480,000.00			
	Project		apprentice scheme		Energy Island Programme				
2011/12					Phase II				
	BEC - Regional Growth Fund		Transport for Scotland - Regrindale brack technical	£100,000.00	Mentor Mon - Almwich Port	£99,000.00			
			Berriedale braes technical design study		Regeneration				
	BEC - Technology Based Economic	£210,000.00	acagnatury						
	Development	-,							
	Japan Trade Mission	£00 000 00	North Highland Connections -	£55,000.00				North Ayrshire - Youth	£250,000.
		£90,000.00	business planning and tech	133,000.00				Employment Scheme	1230,000.
			support					- population conclusion	
	Whitehaven THI	£394,600.00	Wick harbour development	£250,000.00					
	Whitehaven Foyer	£375,000.00							
	WISE	£383,091.00							
		2505,052100							
2012/13	Summergrove	£480,000.00							
	Summergrove	£600,000.00							
	5								
	Maryport Harbour	£404,800.00							
	Port of Workington Additional	£143,978.00							
	Health Technology Transfer Study	£10,000.00							
	EOSCP	£155,500.00							
	Mayor's charity fund	£1,000.00							
	Energy Opportunities Supply Chain		Venture North	£150,000.00					
	Project	£258,578.00							
	Innovus 2	£489,050.00	Srabster Enterprise Park and	£136,733.00					
			Land Reclamation Prelim works						
	Fab Lab	£200,000.00			-				
	RETEC - Renewable Energy Test and	£150,000.00							
	Education Centre Project								
	West Cumbria Rail Station Hubs	£142,300.00							
2013/14									
	Reactor Simulation suite	£400,000.00							
	I-Zone prospectus	£20,000.00							
	Port of Workington Strategic Review	£135,000.00							
	Allerdale Social Infrastructure Fund	£300,000.00							
	(Year 1).	C200 000 00	-						
	Copeland Social Infrastructure Fund (Year 1).	£300,000.00							
	Rosehill Theatre	£465,000.00	1						

	West Cumbria		Caithness & North Sutherland		Anglesey & Meirionnydd		Dumfries & Gallow	/ay	Oth	ner
	Copeland Growth Plan	£182,400.00								
	Whitehaven Bus Station Site	£766,750.00								
	Moresby Commercial Park	£375,000.00								
	Skills Plan Development	£50,000.00								
	Business Support Development Programme	£108,000.00								
	Innovus 2	£54,225.00								
	Linksatart/Backing Business	£312,000.00								
	WISE - Ways into Successful Enterprise	£190,720.00								
			Caithness Chamber of Commerce - Developing the	£180,000.00	Gwyneth Leader Programme	£285,000.00			South Gloucestershite & Stroud Training Centre	£206,792.00
2015/16			Young Workforce Programme							
			Wick Harbour high water gate		Grwp Liandrillo Meai	£2,000,000.00				
			(£475K rescinded and new offer of £1M in 2017/18).		Engineering Centre					
2016/17										
			Scrabster Harbour Ice Plant - interim solution	£39,470.00						
			Scrabster Harbour - Ice Plant Replacement Project	£143,267.00						
	Cumbria Community Foundation - corporate membership		Scrabster Harbour Trust - St Ola Pier Redevelopment	£150,000.00	Traswfynydd Transition Plhase III project	£465,000.00	Beyond Chapelcross Phase II	£495,000.00		
	Chernobyls Children Charity West	£1,000.00			Economic Insight - Economic	£98,325				
2017/18	Cumbria	11,000.00			Impact Assessment for the 12	130,323				
					Magnox sites					