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# DOUNREAY STAKEHOLDER GROUP DOUNREAY SOCIO ECONOMIC ALLIANCE UPDATE, JANUARY 2019

## NDA direct support

- ) C ODQ4GXHU[X-[ZNUXOZ\_+2[TJOTINUL bž9 NGYHKKTIUSS OZKJH\_: O-ZJY[VVUXZOTLXGYZY[1Z]XK GZC ODQ4GXHU[X]NON]ORXY[VVUXZZNKY[YZGOTGHRKPUHYIXKGZKJLXUSZNKULLYNUXK]OTJLGXS d ZNOYOTLXGYZY[1Z]XKOYGNOMN]GZKXVXUZKIZOTT NGZK]NON]ORXNKPVZJYNO&BJZNKU[ZKXNGXHU[X LXUSYZUXSY[XNKL 5T GJJOZOTTFIO?>8L[TJKJZNKJKYONTULZNKNOMN]GZKXVXUZKIZOTT NGZKL/: ?>< VGXZTKXL[TJOTNION[YKOTYIUTZOT[KL
- ) : [IRK[YFIZNK : [IRKGXGTJ / G2INTKYY XINOKY+ 9 00X6Z0JT ULJUI [S KTZY ZJ ZNK GXINOK I UTZOT[KYFi ] 0ZN ZNK 4 GX] KRRS 00X6Z0JT I US VRKZKŁ - Z G RU GRRK (KREZNK OU[TXKG\_GXINOKY YZJ/VKJ XKIKO,0TM Y0ZK XKI UXJYUT ! \$ 9 G\_Ł - ROU[TXKG\_XKI UXJYGXK 07 ZNK VXUI KYYULHKOTMZXGTYLKXKJ ZJ : [IRK[Y ] 0ZN S UXK ZNGT ž fIŽŽŽ GXINOK HU^KYS U (KJ ZJ : [IRK[YGRXKGJ\_Ł - XU[TJ ! "fIŽŽŽ HU^KYGXKJ[K ZJ HK ZXGTYLKXKJ LXUS ZNK Y0ZKŁ 2[XZNKXXKI X[0ZS KTZ 07 YUUT ZJ ZGOK VRGIK] NON] 0RYKK " \$ YZGL HGYKJ GZ : [IRK[YŁ @N07] 0RYVKKJ [V ZNK S 00X6Z0JT VXUNX6S S K GRRJ] 0TM UTYO KXGHR\_S UXK IUTY00XTS KTZYULXKI UXJYVKX] KKOZJ HK XKI KOKJ GZ ZNK GXINOK ZNGT ZNKXK 071[XKKTZR\_I GVGI 0Z\_ ZJ IUVK] 0ZNŁ @NK : [IRK[Y; [ZXKGIN VXUNX6S S K NGY VXU/KJ ZJ HK (KX\_Y[I I KYYL[R] 0ZN NXU] 0TM T[S HKXYULRU GRUXN6T0YGZ0JTY GT J 07 000[GRY \00020TN/2NK GXINOK GT J RKGXT0TN/KYKGXIN ZKINT0V[KYŁ

@NK: O- OV[TJKX2GQDTMGY2[J\_UL2NK]OKXV[HRD\GR[KUL: [IRK[YFI2NK: [IRKGXGTJ/G22NTKYY -XINQKYOTCOC2: @NK-VVRBU <URD\_?IOKTIKATQULATQKXY02\_UL/KT2XGR8GTIGMOXKiA/8GT/OV ]UXQDTMOTIURR2HUXG20DT]O2N2NK: O- UT 2NOYY2[J\_2: @NK]UXQOV[[TJKJH\_2NK?GS[KR8OTJU] 2U[TJG20DTiGTOJKVKTJKTZKJ[IG20DTGRINGX02\_/FIGTJ: [IRK[YOVUTKULGT[SHKXULIGK Y2[J0XYOTG]OKXVXURKIZL[TJKJH\_2NK2J[TJG20DT]N0DNOTIR[JK2NK: G20DTGR [IRKGX 8GHUXG2UX\_GTJ2NK1[XUVKGT?VGIK-NKTI\_2:

) ?! XGHYZKX 4 GXHU[X@X[YZ+: O- IUTZOT[KYZUY[VVUXZ ?! XGHYZKX 4 GXHU[X@X[YZ]UOTKYZOMGZK ZNK WUK KRUVS KTZULZNK ?Z; RG < 060XE: O- NGYTUS S 027KJ ZU VGXZPL[TJOTN/ZNK OTKYZOMGZODT]UXQ] 02N ?! XGHYZKX 4 GXHU[X@X[YZE OON[YYODTY NG KTUS S KTTKJ UT ZNK VUZKTZOZRZU VGXZ L[TJ ZNK JK KRUVS KTZULZNK V060X R/TNKX ZKXS GTJ G XKW[KYZ ULD" & \$9 NGY HKKT S GJK ZJ: O-ZJ]GXIY G ZNK ZUZGRL[TJOTN/VGI 029XK GRUTN/KOK GT GJJ0200TGRGS U[TZYU[N/KZLXUS O?>82:



- ) A 7B8? [ZNKXFGTJ+45] NGY GVVXUGINKJ: O-LUXLD\$S ZJNKRVH[03] ZNK VXUVUYKJWGIK VUXZ RG[TIN VGJ07? [ZNKXFGTJŁO01 [Y00T07LUI [YKJUT N050707N5 UXKJKZ305KJ07LUXS GZ0TUT PUH T[SHKXY GTJJKL0707NGXKGY ULHKTKL02L
- ) /USS [TQ\_?VUX2Y4[H+<KXSOYODT] GYNAGTZKJH\_: O- <XUVKX20XYZJIGXX\_U[ZYUSKNAU[TJ] ]UXQYOTIR[JOTMYOZKRK\KREOTMGZZNKUR]BOB]LOXZNYOZKŁ@NOYGRRU]KJZNKNAU[VZJ[Z0805KSUT03Y NAGTZKJH\_@KYLUŁ@NOYOTU]IUSVRKZKGTJZNKGXKGNGYHKKTZO103J[VŁ: O-NGYXKIKO,KJG 2,5XKW[KYZYKKOOTMOTUXSGZ0JTUTZNK?VUX2Y4[HVXUVUYGRL
- ) : UXZN 400/NPGTJ / UPRKNYL+ OON [YY00TY NG\K ZGOKT VPGI K XKNOSU OTM 4/fY VUZKTZOORI GS V[Y J K\KPUVS KTZ GTJ ZNOVOVLGI OPZGZKJ H\_ZNK VXUPRI ZFY OTI PLY00T OT ZNK /: ?>< VX00X02\_VXUNXCS S KŁ
- ) 5 GJJOZOJT ZJZNK GHU/KFIZNK: O-NGYHKKT GVVXUGINKJXKNOEXJOTML[TJOTMLUXVXUTRIZYXKREZOTM ZJZNK COQGTJ@N[XYUZU] TJK/KRUVSKTZVRETYFKJUNT; 3XUGZ908RV[XINGYKGTJ9K\_get/02] Yh 400MRETJ3GSKYL: O-]0RUON[YYO2YYZXGZKM\_XKNOEXJOTMZNK/UR]SKULXKW[KYZYLUXL[TJOTM IUSOTMLUX]GXJGZZNOYZOSKL

## **Dounreay direct support**

### **CNSRP** secondments

- CNSRP secondment UKVL Sutherland: ŽL\$2@1 ØYKI UTJKJ ZJY[VVUXZNK A7B8?[ZNKXRGTJ WGI KVUXZVXURI ZŁ@NØY[VVUXZØS GØR\_HGYKJ GXU[TJ YZGQKNUR]KXKTM9NKS KTZGTJ NGYHKKT G H[Y\_VKXQJ JK\KRIVOTM US S YI YZGQKNUR]KXVRGTYFI[VJGZOTM] KHYQK GTJ VXUJ[I OTM US S [TQ\_ YZGQKNUR]KXG ZQQQXY LUXZNK I US OTM\_KGXŁ
- North Highland College (NHC) secondment: ŽŁ 2@1 YKI UTJKJ ZJ: 4/ ZJY[VVUXZZNK YKTQUX VNGYK VXUNXES S K J KYQDTKJ ZJY[VVUXZV[VQY] QN ZNKQXYI NUURYKTQUXVNGYK VXUNXES S KŁ 2UI [YU\KXZNK REYZLK] S UTZNY NGY HKKT S KKZQTM] QN GRR\* YI NUURY ZJ VRET LUXGI GJKS Q \_KGX ! Žž\*ł! ŽŁ C UXQI UTZQT[KY ZJY[VVUXZZNK VXKVGXGZQJT ULS GXCKZQTMS GZKXQQR UTROTK GTJ VGVKX HGYKJ/GTJ ZNK VRETTQTMLUXVXUS UZQJTGRK\KTZY GZYI NUURY GTJ I URKINKYU\KXZNK TK^Z%S UTZNYŁ
- ) Wick Harbour Authority: @NK YKI UTJ KK LXUS /G\KTJ ON: [IRKGXNGY S U\KJ ZJ G TK] VUYOZOJT

] OZNOT / G\KTJON: [IRKGXGTJZNKXKLUXKZNOYOYTU RUTNKX VXU\OKJGYVGXZULZNK <.; Y[VVUX2L/G\KTJON: [IRKGX ITUTFk.; / NGYGVXKKJZJIUTZOT[KZNKYKIUTJSKTZZJ C 004GXHU[X-[ZNUX02\_H[Z]0RRVXU\OKZNOYY[VVUX2\0G @BX!IUTZXGIZNL-ZVXKYKTZFIL[TJOTVGVVR0GZ0JTYLUXZNK N00NI]GZKXNOZKGXKHKOTN/XUNXKYKJ]N00NOTIR[JK GVVR0GZ0JTYZJ400NRGTJGTJ9UXG\_28-3L[TJOTVGTJ ?IUZZON 3U\KXTSKTZYJKIUSS0Y00TOTVL[TJL



) Community Sports Hub: /G\KTJØN: [IRKGXYKIUTJKJŽŁŹ LZK ZJY[VVUXZZNO/VXURRIZ] OZNZNK JK\KRVS KTZULGH[Y0TKYYIGYKŁ 2[TJXG900TMGIZ90208YGXKIUTZ07[0TM2 ) CNSRP Programme Support: /G\KTJØN: [|RKGXFIZNU[NN/QY|UTZXGIZJXFINGYY[VVUXZKJZNK /:?>< VXUNXES S K GIZQQZ\_ZNU[NNU[ZZNK\_KGXGTJØ/GR/UZGQDTMLUX]GXJZNK/G\KTJØN: [|RKGX /GZNTKYYULLØK VXURIZGRUTNYOKY[VVUXZ0TMKKN]REZQJTZUVØYLLXZNKA7B8?[ZNKXRETJVXURIZL

#### **Dounreay Socio Economic funding**

Dounreay Socio Economic Budget for 2018/19: @NK OU[ TXKG\_?UI @J 11 UTUS @ . UGXJ NGY GVXKKJ L[ TJ OTVJT G XJRROTVZNXKK\_KGX HGYO+

Activity	2018/19	2019/20	<b>2020/21</b> [1]			
Overhead costs	2018/19	2019/20	2020/21 [1]			
OVERTIE ad COSCS OU[ TXKG_?UI @J KI UTUS @ S GTGVKS KTZ	b" ŽfŽŽŽ	b" ž <b>fž</b> ŽŽ	b"!f <b>ž</b> ŽŽ			
	b#ŽſŽŽŽ	b#žfŽŽŽ	@H			
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/: ?>< OJKVKTJKTZINGOOS GT IVGOZL[TJOIM	b*flŽŽ	b*fiŽŽ	@H			
CNSRP Project Delivery						
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/: ?><+; LLYNUXK ] OJ Y[ VVR_ I NGO	b\$Žf <b>Ž</b> ŽŽ	fl	fl			
/: ?><+. [YOTKYYS KTZUXOTM/XURKIZI/U//	@HIEF	bž\$fŽŽŽ	@H			
	6227.020	6204 700	<b>T</b> /			
CNSRP Project funding (uncommitted funding)	£237,929	£294,700	Тbс			
CNSRP Enabling Activities						
/G2INTKYY@XGTYVUXZ2UX[S	bžŽf <b>Ž</b> ŽŽ	bžŽfŽŽŽ	@H			
: 4/?INUUR807QYKT0UXVNGYK	bž(fŽŽŽ	bž*f <b>ž</b> ŽŽ	@H			
?@19 IUFUXJOTGZODTłGIZOQOZKYIOU[TXKG_GIZOQOZKY/	bž\$f <b>ž</b> ŽŽ	bž\$f <b>ž</b> ŽŽ	@H			
Other activities (non CNSRP commitments)						
/ G22NTKYY 4 UXOUTY UVKXGZ0JTGRI UYZY	b' \$f <b>ž</b> ŽŽ	@H	@H			
OU[TXKG_/USS[TQL2[TJ	b! Žf <b>ž</b> ŽŽ	b! ŽfŽŽŽ	b! Žf <b>ž</b> ŽŽ			
. [YOTKYYOK\KREVS KTZ	bžŽfŽŽŽ	bžŽfŽŽŽ	@H			
/GXX_U\KXL[TJOTMXUS!Žž'łž(+	bžžf!i!*Ľ"[3]					
TOTAL	£500,000	£500,000	£500,000			
GRAND TOTAL	£561,229.33	-	fl			

EžF/: ?>< OV XK\OLS] KJUTG "\_KGAR\_HGAOVGTJZNOV] GY [TJK X2GOKTOT!Žž' łž (fiznk XKLUXK GL[X2NK X XK\OLS] UL/: ?>< GIZOVOZ\_] ORRZIGOK VRGIK OT!Žž\*ł!ŽŁ-T\_H[JNK ZGRRUIGZOUTLUX!Ž!Žł!ž] ORRHKO KTZODBU OTL[Z[XK\_KGAV NKTIK ROZZRK L[TJOTNOVGRRUIGZKJGZ V XKYK TZŁ

E FO?>8L[TJOTMJT YULOUKIUTUS OVY LUXZNOYLOTGTIOCR\_KGXOYI[XKKTZR\_[TJKXVKTZL:@NOYOYJ[KZUGT[SHKXUL LGIZUXYXKREZOTMZU/: ?>< OTIR[JOTMINGTNKYULXURKYGTJG]GZOTMU[ZIUSKUL/: ?>< 1 \* KI[ZOK.UGXYYZKGZKM\_ SKKZOTNLOOYI[YYOUTYGXKOTVREIK]OZNZNK: O-ZUGVAKKZNGZGRR[TIUSSOZZKJL[TJOTMIGTHKIGXX0LUX]GXJOTZU ZNKTK^ZLOTGTIOCR\_KGXL

- Follow up air study: T GV/R0GZ0JT LUXb! "7 NGY HKKT Y[ HS 0ZKJ ZJ ZNK OU[ T.KG\_?UI 0J 11 UTUS 0. UGXJ LUS ZNK / NGS HKXUL / US S KX K ZJ I GX\_U[ Z GT GJ J 0Z0JT GROOV/UZ YZ[ J\_ VGX20[ REXR\_XKREZOTINZJ NG\0TMG <?; IV[ HR0 YKX\0K UXJ KX LUXZNK GOX/UZL 2URRJ] 0TMJ 0J [ YY0JT ZNK 01?. GVXKKJ ZJ Y[ VVUXZZNO'GV/R0GZ0JTŁ C UXQNGY I US S KTI KJ ] 0ZN ZNK L0X/Z 0T020GR/KVUXZ KI K0KJŁ 2[ X2NKX] UXQ0/UTNJ07/NGTJ ] 0RI UTZ07[ K ZJ J K\KRUV U\KXZNK TK^ZZ] U S UTZNŁ
- ) Caithness Horizons: A 7-1-fy NOYZUXDGRL[TJOTM US S 025 KTZLUX/G20NTKYY 4UXOUTY I KGYKJ OT !Žž' łž(GTJ JOH[YY0JTY I UTZOT[KJ 20N4U[NNU[Z20NK\_KGXZU K^VRUXK L[X20NKXY[VVUXZLUX20NO/ LGIOR2\_Ł@NK OU[TXKG\_?UIOU 1 I UTUS OD . UGXJ I UTZOT[KYZU JOH[YY L[Z[XK L[TJOTM/KW] 00KS KTZ/FI GTJ GRUTNYOK I UFL[TJ KX@NK 400/NRGTJ / U[TIORF20NKXK] GY GT GN/KKKS KTZZU V/U/OK b' \$7 KGI NZU

IUN KXZNK UVKXGZOTM UYZY UUXZNOY\_KGXI! ŽŽ (IŽ\*7Ł C NOBK / 4 IUTZOT[K ZUJKN KRUV ZNKOXUVKXGZOTM S UJKROZOY GVVGXKTZ] OZNU[ZVGXZTKXL[TJOTM-HKOTM/KI[XKJUXTK^ZLOTGTIOBR\_KGXOZ] ORRH-K JOLOD[RZZUIUTZOT[K ZUJUVKXGZKŁ - S KKZOTM-HKZ] KKT / GOZNTKYY 4 UXOUTYFI@NK 4 ODNRETJ / U[TIOR GTJ OU[TXKG\_?OZK > KYZUXGZODT 8ZJ] GY NKRJ KGXR\_OT O KIKS HKX] OZN G ULRRUJ [V S KKZOTM/RETTKJ S O F16GT[GX\_!Žž\*Ł

- ) CNSRP Independent Chairman: 0?>8NGY GVXKKJ ZU L[TJ GYS GRRXKS [TKXGZQJT LUXZNK /: ?>< INGXJ [XOTM Žž (łž\* GTJ ! Žž\*ł! Žf] QN 451 VXU\O OTM@? Y[VVUX2L@NOYL[TJ OTMOYI UTJ Q2DTGR UT XKI KQVOTMG I RKGXO KTZQ2OGZQJT UT NU] VKXLUXS GTI K] ORRHK S KGY[XKJ Ł C NORK GT OT\UOK NGY HKKT XKI KQKJ 0?>80/I [XXKTZR\_G] GQZOTMOTLUXS GZQJT UT VKXLUXS GTI K S KGY[XKY HKLUXK XKRKG/K ULZNOYL[TJ OTN2L
- ) Dounreay funding of CNSRP projects: REL[TJOTIVKKW[KYZYGKKJOT][YKJGTJGVXKKJGZZNK OU[TXKG\_?UI0J1IUTUS0.UGXJŁOOT[YY0TY]02N0?3 XKVXKYKTZGZOKYGRYUIUTZOT[KŁ@NKZCHRK HKRU] YKZYU[ZZNKL[TJOTMUTJ020TYZJHKSKZHKUJKL[TJOTMOYXKRGYKJŁ@NKOTUJXSGZOTT HKRU] VXUNOKYZNKJKROKXCHRKYULKGINY[VVUXZKJVXURKIZ+

Ref	Project	Funding	Deliverables	Due
ŽŽžf <b>i</b> Žž(	/G2INTKYY@XGTYVUXZ	bžŽ7	; [ZIUSK OTJOGZUXYGTJZGXVKKZY	"Žf <b>Ž</b> #f <b>!</b> Žž(
	2UX( S		- TT[ GRY[ S S GX_	! ( f <b>ž</b> ! f <b>!</b> Žž*
ŽŽ! f <b>!</b> Žž(	/U/+H[YOTKYY	ZHG	9 UTZNR_VXUNXKYY XKVUXZ - VX	Ž! fŽ#f! Žž(
	S KTZUXOTM		9 UTZNR_VXUNXKYY XKVUXZ 9 G_	Ž! f <b>ž</b> \$f <b>!</b> Žž(
			9 UTZNR_VXUNXKYY XKVUXZ 6[ TK	Ž! f <b>ž%f!</b> Žž(
			9 UTZN <u>R</u> VXUNXKYY XKVUXZ ({R	Ž! f <b>ľ</b> f <b>!</b> Žž(
			2KKJ HGI QLXUS HKTKLODOXOKY	Ž! f <b>ľ</b> f <b>!</b> Žž(
			9 UTZNR_VXUNXKYY XKVUXZ - [M	Ž! f <b>ž</b> (f <b>!</b> Žž(
			0?>81/U/XK\OX]ULLOTGTIKY	Ž! f <b>Ž</b> *f <b>!</b> Žž(
			9 UTZNR_VXUNXKYY XKVUXZ?KVZ	Ž! f <b>Ž</b> *f <b>!</b> Žž(
			9 UTZNR_VXUNXKYY XKVUXZ; IZ	Ž! fžŽf1 Žž(
			2KKJHGIQLXUS HKTKLODOXOKY	Ž! fžŽf1 Žž(
			9 UTZNR_VXUNXKYY XKVUXZ: U\	Ž! fžžf1 Žž(
			9 UTZN <u>R.</u> VXUIVXKYY XKVUXZOKI	Ž! f <b>1</b> ! Žž(
			9 UTZNR_VXUNXKYY XKVUXZ 6GT	Ž! fŽžf <b>!</b> Žž*
			2KKJHGIQLXUS HKTKLOLOGXORY	Ž! fŽžf <b>!</b> Žž*
			9 UTZNR_VXUNXKYY XKVUXZ 2KH	Ž! f <b>ž</b> ! f <b>!</b> Žž*
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ŽŽ" f <b>!</b> Žž(	/: ?>< 5JKVKTJKTZ	b*Ľ 7	/UV_ULPUHJKYIXXYZQUT	"Žf <b>Ž</b> #f <b>!</b> Žž(
	/NGOX		ØXGTWGXKTZVXULKYYK∖OKTLK	"Žf <b>ž%f!</b> Žž(
			<.; OT\UR\KSKTZOTOTZKX\0X]Y	"Žf <b>ž%f!</b> Žž(
			< KXLUXS GTIK SKGY[XKYGVXKKJ	"Žf <b>ž</b> ' f <b>!</b> Žž(
ŽŽ#f <b>!</b> Žž(	/: ?>< <xunxics k<="" s="" td=""><td>b#Ž7</td><td>6JHJKYIXOYZOUT VXU\OIKJ</td><td>! (f<b>Ž</b>#f<b>!</b> Žž(</td></xunxics>	b#Ž7	6JHJKYIXOYZOUT VXU\OIKJ	! (f <b>Ž</b> #f <b>!</b> Žž(
	9 GTGWKX		- TT[GRUHRKIZQKYXK\0&]	! (f <b>Ž</b> ' f <b>!</b> Žž(
			; TK S GNCG OTK HODS UTZNR_GXZORK	Žžf <b>ž</b> \$f <b>!</b> Žž(
			; TK S GNCFOTK HODS UT ZNR_GXZODRK	Žžf <b>ž</b> ' f <b>!</b> Žž(
			; TK S GNCG OTK HOODS UT ZNR_GXZO RK	Žžf <b>ž</b> Žfl Žž(
			; TK S GNCG OTK HOODS UT ZNR_GXZO RK	Žžf <b>ž</b> žf <b>!</b> Žž*
			/US S Y VRGT J K \ KRUVS KTZ	"žf <b>ž</b> "f <b>!</b> Žž*
ŽŽ\$f <b>!</b> Žž(	?@19 I UFUXI OFGZOUT	: <b>R</b>	= X2 <u>R</u> SKKZOTMJ02N]0/KX?@19	Žžf <b>ž</b> #f <b>!</b> Žž(
			= X2 <u>R</u> SKKZOTMJO2NJO1KX?@19	Žžf <b>ž</b> ' f <b>!</b> Žž(
			= X2 <u>R</u> SKKZOTMJO2NJO1KX?@19	Žžf <b>ž</b> Žf <b>!</b> Žž(
			= X2 <u>R_</u> S KKZ01MJ (22N] (0KX?@19	Žžf <b>ž</b> ! f <b>!</b> Žž*
ŽŽ%19.Žž(	5] GXJ 5/KYZS KTZ	b" \$7	6JHJKYIXOYZOJT VXU\OIKJ	Žžf <b>Ž</b> #f <b>!</b> Žž(

Ref	Project	Funding	Deliverables	Due	
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			- NAKKS KTZUT ! # <sup>21</sup> ?KVZKS HKXGZOU[TXKG_?U 00/11 UTUS 00 . UGXJ LUXI NGTNKI ULLUI [YUT 0?>8 YKI UTJS KTZZU I UTI KTZXGZK \$Ž KLLUXZ UT A 7B8?[ZNKXKGTJ GZ VXKYKTZŁ		
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ŽŽ' f <b>!</b> Žž(	: 4/?INUUR807Q	bž(7		! ( f <b>Ž</b> #f <b>!</b> Žž(	
	Y[ VVUXZ		; HFRIZQKYLUX!Žž(łž*	! ( f <b>Ž</b> #f <b>!</b> Žž(	
			4 GRL_KGX (3) VGI Z XKVUXZ	"Žf2tžf9 Žž(	
			?[IIKYYOUT VREST VXU\OKJ	! * f <b>ž</b> ! f <b>!</b> Žž*	
			20TGROS VCI ZGYYKYYS KTZXKVUXZ	! \$f <b>ž</b> " f <b>!</b> Žž*	
ŽŽ(flŽž(	/ G2INTKYY 4 UXOUTY UVKXG201M UY2Y	b' \$7	- NAKK OK_ OFJ ODGZUXY	"Žf <b>ž</b> #f <b>!</b> Žž(	
			$=$ [GXZKXR_XKVUXZ	"Žf <b>Ž</b> #f <b>!</b> Žž(	
			$=$ [GXZKXR_XKVUXZ	Žžf <b>ž</b> ' f <b>!</b> Žž(	
			= [ GXZKXR_ XKVUXZ	Žžf <b>ž</b> Žf <b>!</b> Žž(	
			= [ GXZKXR_ XKVUXZ	Ž\$f <b>ž</b> žf <b>!</b> Žž*	
			>K\Q() UL(S) VGIZY	! ( f <b>ž</b> ! f <b>!</b> Žž*	
ŽŽ*f¶Žž(	/USS[TQ2_?VUX2Y4[H	: <b>R</b>	/UTLOOS GZOUT ULY[VVUXZ!Žž(łž*	Ž" f <b>ž</b> #f <b>!</b> Žž(	
ŽžŽf <b>!</b> Žž(	; LLYNUXK] OF J GT GR_YOV	b\$Ž7		ž" f <b>Ž</b> #f <b>!</b> Žž(	
,			<xu\qxqjt :="" ?="" ul="">&lt; YI UVKYGTJ VRGTY</xu\qxqjt>	ž" f <b>ž</b> #f <b>!</b> Žž(	
			8K\KRULIUI [ Y GT J KKYU[ XI K	"Žf <b>Ž</b> #f <b>!</b> Žž(	
			8K\KRULY[VVUXLXUS 45	Žf <b>Ž</b> #f <b>!</b> Žž(	
			Awaiting new deliverable dates	"Žf <b>ž</b> ' f <b>!</b> Žž(	

#### **Progress with projects**

- ) /G\KTJONOU[TXKG\_<GXZTKX/NOVGTTU[TIKJOT;IZJHKXIŽž(GYKX0KYULVXUVU)GPYZJY[VVUXZ O?>8YZGLGZZNKKTJULYOXJKIUSSOYODTOTNLEZVPKJNKUZJVXU\OKZCOTOTNGTJ[VYOPPYZJY[VVUXZ UVVUXZ[TO208YZNGZ]OPRTUZUTP\_Y[VVUXZZNKJKIUSSOYODTOTN/XUNXGSSKH[Z]OPRNKPVOTZNK ZXGTYO201TZJPHYOTUTKULZNKG%GYVXU]ZNOJ[YZX08YFIZNKK^OZOTNPUIGPY[VVP\_INCOTUXOTG /O<IUSVGT\_Ł@NOYOGPRTM2KXSV08IKUL]UXOZNCZ]OPRHKJK\KP2VKJZNU[MNU[ZZNK %KSGOTJKXULZNKJKIUSSOYODTOTMUTZXGIZYUZNCZZNKOU[T%KG\_]UXOUNKKOVUXZ[TO208Y UXXKSVPLSKTZGLZKXZNKYOZKOTPYKJŁ
- ) Community Sports Hub (CSH): @NK /?4 0/1 [XXKTZR\_0/1 UTZGIZ] OZN ?VUXZ?I UZFETJ] OZN G \03. ZJ Y[HS OZCOTINGT GVVRDGZODTŁ@NK\_NG\K GVXKKJ ZJGJ\07K UT KTY[X0/1/20KK HKYZI NGTI K ULY[1 I KYYŁ ; TI K ?VUXZ?I UZFETJ NGY I UTLOOS KJ FIZNK /?4] OFRZNKT S U \K LUX] GXJ] OZN UZNKXL[TJ KX GVVRDGZODTY GTJ YZGYZ ZNK VRETTO/1/V/XUI KYYŁ
- ) UKVL Sutherland: 57 & R\_! Žž(fiznk A 7 ?VG K NKTI\_GTTU[TIKJ ZNK NXGTZY[VVUXZUXA 7B8 ?[ZNKXRGTJ GRUTM] OZN NXGTZY[VVUXZUUXOJ[YZX\_VGXZTKXY 8JI ONKKJ 9 GXZOT GTJ; XHK ^Ł & TK 8J/K] ORRTU] FILURRU] OTVOU[TXKG\_?UI 00 11 UTUS 0. UGXJ GNXKKS KTZFILUI[YNKX\$Ž` YKI UTJS KTZ GIZ0X0203Y ZJY[VVUXZOTVZNK XURK ULYZGCKNUR]KXGTJ I US S [T0GZ0DTY ULXZNOYVVURI 72. ?OS UT 9 OJRKS GYIL[TJKJ H\_/G\KTJON: [IRKGX/07 GRVU VXU\0 OTVMUS K Y[VVUXZUT XKN[IRGZJX OTZKXGIZ0TY ULXZNOYVVURI 72. - RUZULGIZ020\_GVU[TJZNK YZGCKNUR]KXKTNONXKS KTZ NGY HKKT JK\KRUVKJŁ
- ) Staffing profile: @NK HKYZG\GOBCHTRK OU[TXKG\_YZGLLOTIN/XULLORK NGY HKKT VXU\OKJZU/: ?>< GTJ O?3 OF KGXROXXXKVUXZYŁ 9 KGT] NORKF[] UXQI UTZOT[KYZU VXKVGXK GTK] VKXUXS GTI K VRET YKZZOTM U[ZZNK XKS GOTOTIN/XUNXIGS S K UL] UXQZU J KI US S OYYOT ZNK YZAK GTJ ZNOYOYK^VKI ZKJZU HK Y[HS OZZKJZU: O- REZKXZNOY\_KGXŁ

#### Workforce and Skills

- ) @NAKK TK] LOKLOUNIZKXY XKI KTZR\_I US VIRKZKJ GT (] KKOLOXKLOUNIZOTI NLU[TJGZOUT I U[XK NKB] GZ 9 UXZUT OT 9 GXNL
- ) 9 UJ KXT GVVXKTZOKY SUTG SUN/IK GTJ SKUTO?NKGXKXHUZN Y[11 KYYL[ $\mathbb{R}_1$  US VFKZKJ ZNKOX? $\mathbb{B}=\mathbb{R}\setminus \mathbb{R}^{2}$ OT H[YOTKYY GTJ GJ S OTOZZCZOTŁ
- Dounreay/North Highland College Working Group TK^ZS KKZOTMOYJ [K ZJ ZGOK VR3 K OT 2KHA[GX\_Ł OON [ YYOTY HKZ] KKT ZNK WKRK\GTZ YZGL GZ OU [ TWKG\_GTJ : 4/ I UTZOT [ K ZJ S U\K VUZKTZORUVVUXZ [ TZORY LUX] GXIŁ
- ) STEM: T[SHKXUL?@19GZQQ020Y1UTZ07[KUXGXKHK07M/PGTTKJUXZNKXKSG07JKXULZNKGGJKS0\_KGX+
  - OU[TXKG\_I[XXKTZR\_NGY((GIZQK?@19 SHGYGJUXY+!(LKSGRKGTJ%ZSGRKŁ
  - @] U 0?>8KS VRJ\_KKY VGX200/GZKJ OFS UI QOFZKX/08] YGZ C 00 Q 400/N?I NUURGZ ZNK KTJ UL
    : U\KS HKXE @NOF] GY VGXZ ULGT K\KTZ UXVGTO/KJ H\_OK\KRIVOT/VZNK DU[TMC UX0LUX KE
  - 3UHROT / GXY+ZJ U VXCS GX\_YI NUURY GTJ / GZINTKYY 30/RN/10 KY GXK VGXZDOVGZOTIMOT ZNK 3UHROT / GX < XURKI ZŁ @NOY VXURKI Z OY HKOTIM/[ VVUXZKJ H\_OU[ TXKG\_GVVXKTZDKYŁ</p>
  - />1?@-] GXI Y+OKROKX\_ULZNK />1?@?ZGX-] GXI ZJ #%<XSI GX\_Z] U V[VORY GZ: UYY <XSI GX\_ ?I NUURI UTZOT[ KYŁ <KTT\_RETJ <XSI GX\_?I NUURNGY XKW[ KYZKJ ZNK />1?@?[ VKX/ZGX-] GXI UXY ZNKOX <XSI GX\_# V[ VORY, VXKVGXCZODT OY[ TJ KX] G\_UXJ KROKX\_ZNOY GI GI KSI 0\_KGXH\_ OU[ TXKG\_?@19 - S HGYGJ UXYŁ
  - OU[TXKG\_] ON ZNK Y[VVUX2ULUZNKXRJI GRKTNOTKKXOTM I US VGTORY GTJ: UX2N 400/NFGTJ / UFRKNKI NUYZKJ GT 1TNOTKKXOTNETJ [YZX\_OG\_UT @[KYJG\_#OKI KS HKXGZ 1@1/fi UX2N 400/NFGTJ / UFRKNKL %# ?# ZJ ?%V[VOFY LXUS @N[XYU 400/N?I NUUFRIC 002400/N?I NUURGTJ 2GXX 400/N?I NUUR GZZKTJ KJ ZNK K\KTZ ZJ NOGOT GJ\0K UT KTNOTKKXOTM GVVXKTZ0KYNOY GVVFR0GZ0JTY GTJ 07ZKX(0K] YŁ



- ?@I < 07ZU ?@I 9 ILLXS KXR\_OTU] T GYZNK. 00/I GTMK\KTZ/+ OU[TXKG\_I UTZ07[KYZU Y[VVUXZ ZNK UXVGT0YGZ0JT ULZNK L0XYZK\KTZ] NON] 07RHK NKRJ GZ: UXZN 400/NRGTJ / URKNKY 1@I / UT ž\* GTJ ! Ž 9 GXI N GTJ 3 URV0X 400/N?I NUURUT ! Ž 9 GXI NFX[TT07MGRUTNYO K ZNK / G02NTKYY ?I 0XTI K 2KYZ0GRŁ @NK K\KTZ07HK07M UUXJ07GZVJ H\_OK\KR2V07M2NK DU[TMC UX0LUXI K] 07N ZNK Y[VVUXZ UL\GX00[Y UZNKXUXV6T0YGZ0JTYŁ @N07] 07RHK GT 07ZKXGI Z0XK K\KTZ GSI KJ GZ?! V[V0YZ JJ 07W0XK ZNKS ZJ I UTY0/KX?@I 9 GTJ UVKT ZNK0XK\_KYZJ ZNK \GX00[Y PUHYZNGZ XKW[0XK?@I 9 XKR5ZKJ Y[HRKI ZYŁ
- OU[TXKG\_Y1XOF6GVV\_] GYYKRKIZKJ GYUTK UL" LOTGROVZYOFZNK @KINTOLOGT ] GXJ I GZKNUX\_ LUXZNK ! Žž(C 571 - ] GXJ YŁ - RZNU[NN11XOFJOFTZ] OF02] GYG XKS GXQ9-HRK GINOR(NKS KTZZJ) HK G LOTGROVZŁ@NK G] GXJ ] GY] UT H\_ - ROUT OURROTM/16/ZKGINOTM2KINTOLOGT GZZNK A TQKXY02\_ /URRKNK/16/JJJUTŁ

- OU[T\*KG\_fYGVV\*KTZDKYY[VVUX2KJG?@19 K\KTZUXVGTOKJH\_: [\0607 \*KIUMTOZDTULZNK gDKGXUL1TMOTKKXOTNNL@NO7] GYGV02UZK\KTZGOSKJGZIURTXNKYZ[JKTZYGTJYINUURRO7Q YZ[JKTZYN03071/201KS GTUVVUX2[T02\_ZUVKGQZJ\_U[TMVKUVRK]UXQ071/07 KTMOTKKX07M JO10/1707KYGTJZUVGX200/GZK07 NGTJYUTGIZ020208/Y %KRZZ01/172UZVGZJ010/1737KL
- OU[TXKG\_GVVXKTZ0KYY[VVUXZKJ GT KS VRU\_S KTZ] KKQNKRJ GZ/GYZRKZU] T <XCS GX\_?INUUR UXVCSTOKJ H\_OK\KRVVOTIVZNK DU[TIVIC UXQUUX KL; T \$; I ZUHKXZNK GVVXKTZ0KY J KR9KXKJ G />1?@GI ZQQZ\_ZJ KGI N I REYY OT ZNK YI NUUR.
- OU[TXKG\_?@19 SHGYGJUXOYY[VVUX20TN/ZNKJKR0KX\_ULGT 5T\KTZUXY/R]HGZC 00Q400/N ?INUURL
- <XCS GX\_#1\$ V[ VOBY GZ 9 OBKX I GJ KS \_ <XCS GX\_?I NUURHUXU] KJ KRKI ZVUTO! O22Y ZU [ YK J [ XOTM ZNKOXVXURI ZUT KRKI ZVO 02\_Ł @NKYK 022Y GXK OKVZ 07 OU[ TXKG\_ŁI US LUX[ YK H\_GT\_YI NUURUX ?@19 - S HGYYGJ UXŁ @NK LKKJ HGI QLXUS ZNK <#1\$ ZKGI NKX] GY K^ZXKS KR\_VUY020K, NU] [ YKL[ RZNK\_] KXK J [ XOTN/ZNK VXURI ZGTJ NU] S [ I N KTRI\_S KTZ ZNK V[ VOBY NUZLXUS [ YOTM ZNKS Ł
- ?K\KXCROU[TXKG\_?@19 SHGYYGJUXY[TJKXZUUQZXGOTOTMUTG9GXOTK1TKXM\_CUXQ/NUVfi]
  ] Q2NZNK GS ZNGZZNK\_IGTJKRXKXZNOYNGRLJG\_VXURIZZNKSYKRKYZJYINUURV[VORL

#### Visits/Events

- ) 3 XGNGS K ?S OZNFI3KTKXCR?KI XKZGX\_ULZNK ?I UZZOM @/GJK A TOUT / UTI X#KYYI ?@A //FN.OYOZKJ OU[TXKG\_J[XOTM I ZUHKXŁ 4 K NKB JOYI[YYOTY] OZN YKTOUXS GTGN/KS KTZ UT ZUVOY OTI FLJ OTM GJJ XKYYOTM[TGI I KVZGHFK HKNG\OU[XY GTJ KS VRU\_S KTZ UVVUXZ[TOZBKY VUYZ YOZK I REM[XKŁ4 K GPRU S KZS KS HKXY ULZNK O?3 GTJ @/GJ KY / U[TI OBOT @/N[XYU F6ZK XZNK YGS K J G\_Ł
- ) ... / >GJOU?IUZARGTJ \OXOZKJ <2> OT : U\KS HKXZJUHZGOT S GZKXOGRUUXOZY E XGOT] G\KYFYIOKTIK VXUNXAGS S KFIJ[K ZJHK GOXKJ OT 6GT[GX\_Ł @NK\_XKIUXJKJ ?ZK\K. KIO2ZZ ZGRODT/VGHU[Z OU[TXKG\_FY RKMGI\_GTJ VOUTKKXOTM] UXOL
- ) @NKOU[TXKG\_CUSKTfY:KZ]UXQY[HS022KJGT[SHKXULTUS07G220JTYLUX2NKGTT[GRCUSKT07 :[IRKGXiCO/G]GXJY]02N<N02/XC00/HK07I/MNUX2P502KJ072NKeR\_UL2NK\_KGXFIG2KN01X\_Ł@NK ]07TKXY]078HKGTTU[TIKJG22NKCO/IUTLKXKTIKUT"Ž6GT[GX\_Ł

#### Procurement

- J LZKXGTTU[TIOTMZNKOXVGZZTKX/NOY] OZNOU[TXKG\_KGZ468XZNOY\_KG246>UI @KINTURUMOXYNGYHKN/IT OT\KYZOTMOTZNK RUGRIUS S [TQ\_Ł@NKIUS VGT\_] GYIUTLO2S KJ GYZNK TK] WUTYUXULZNK DU[TM?V[XY 2UUZHGR?/R/HOT@N[XUŁ
- ) 85 / ] OZNOU[TXKG\_] UXO.VGIOGNAKINGYHKKTG] GXIKJZUOTZKXTGZOUTGRIUS VGT\_; : 1@fi] NU] ORRHK ] UXOOTM] OZN 63 / UT ZNKZUURYZNGZIU[RI VUZKTZOGRR\_HK[YKJZUJKIUS S OYYOT ZNK2[KR/\_IRK-XKGY] NOUNIGIZOKIKRRYL
- ) /G.KTJON: [IRKGX] GYG] GXJKJZNK I UTZXGIZ UXZNK JKS URZOUT ULO9 @>10U[TXKG\_9 GZKXODAY @KYZ >KGIZUX/L

#### Charitable giving

) - Y VGYZ ULZNK YOZK FY LKYZONK FY TI NKY G ZUZGRUL b" F((' # ] GY J UT GZKJ ZU ! FUI GRI NGYOZBKY, / GOZNT KYY 29 @U\_- VVKORGT J. KLYOBT J OT N/ GOZNT KYYŁ



) @NKOU[TXKG\_1SVRJ\_KKY/NGX02\_2[TJJUTG2KJN06N0Y\KY2YZU9054KX-IGJKS\_<X05GX\_?INUUR:

#### Heritage

- ) 2014 NKX ZGVK UHRIZY] KXK I URRIZKJ OF ZVK VKX OU +

  - o /XGLZ VVXKTZOK YODATKJ I US VKZKTI \_ I KXZODOGZK LUXKRKI ZXOOZ\_ d J GZKJ Ž\*''
  - A 7-1- OU[TXKG\_HUUCIKZ OKYONT ULLOK CHHXK\OZZOJTYFY\_S HURY GTJ YZCZKS KTZY
  - 5 J [ YZXORY [ VKXGTT [ GZOJT YI NKS K HUUCHKZ F J GZK J ž\*' "
  - A 7-1-IRKGXVRGYZD X[RKX] NON OTI UX/UXGZKY G YRO OTI /RROXIG] V[``RK GHU[Z RKGXTOTM]
- ) 2U[XRKG\KXYIUSVRKZKJGOU[TXKG\_9KSUX0RYLUXSŁ
- ) @NK: GZOTTGR/UFRKIZOTT UL-KXOGR<NUZUNXAGVN\_IVGXZUL407ZUXOD 1T\OUTSKTZ?IUZAGTJ/IPCXODAU ZNKIUV\_XOUNZU]TKX/NOYOY[KYUUXZNKOU[TXKG\_GKXOGRVNUZUYZGOKTH\_ZNK>-207ZNKŽ\*#ŽY GTJŽ\*\$ŽYŁ
- ) S W KRULZNK WNKXK OFUT RUGT LAUS / GZINTKYY 4 UXOUTY ZU ZNK TK] B. O[TJKK S [YK[S GTJ OFUKGZ[XKJ OF ZNK ?! UZZON OKYODT NOFRIKX\_L@NK S [YK[S GZZXGI ZKJ ŽŽŤŘŽŽ NOYZUXY OF ZNK ZNXKK ] KKOY GLZKXUVKTOTINUT ž\$ ?KVZKS HKX! Žž (L5Z GOS Y ZU GZZXGI Z \$ŽŽŤŘŽŽ OF ZNK LOXYZ\_KGXL

OU[TXKG\_?UI00/11UTUS00-RROSTIK 6GT[GX\_!Žž\*