

**DOUNREAY STAKEHOLDER GROUP
FINANCIAL REPORT 2018/19
(up to end February 2020)**

DSG	Funding	Expenditure
Operational costs	£30,000.00	
- Travel and subsistence		£4909.93
- Advertising		£675.31
- Venues, equipment		£414.58
- Stationery /Equipment		£184.26
- Website development/hosting		£3131.14
- DSG Officials remuneration		£5928.00
TOTAL DSG SPEND		£15,243.22

Estimated spend to 31 March 2019:

DSG official remuneration:	~£2,000.00
Advertising:	~£260.00
Venue hire:	~£300.00
Misc:	~£200.00

Forecast for spend by end March 2020: ~£18,000.00

NB: An audit of DSG's accounts will be carried out by DSRL Finance Department at end March 2020.

Correct as 2nd March 2020