DSG(2021)C006

## DOUNREAY STAKEHOLDER GROUP FINANCIAL REPORT 2020/21 (up to end February 2021)

DSG	Funding	Expenditure
Operational costs	£30,000.00	
<ul> <li>Travel and subsistence</li> </ul>		-
- Advertising		£192.00
- Venues, equipment		£230.37
- Stationery /Equipment		-
<ul> <li>Website development/hosting</li> </ul>		£256.99
- DSG Officials remuneration		£5740.00
TOTAL DSG SPEND		£6419.36

## Estimated spend to 31 March 2021:

DSG official remuneration: £1882.00 Advertising: £200.00

Forecast for spend by end March 2021: £8501.36

NB: An audit of DSG's accounts will be carried out by DSRL Finance Department at end March 2021.

Correct as at 27 February 2021