

**DOUNREAY STAKEHOLDER GROUP
FINANCIAL REPORT 2021/22
(up to end February 2022)**

DSG	Funding	Expenditure
Operational costs	£30,000.00	
- Travel and subsistence		-
- Advertising		£213.11
- Venues, equipment, stationery		£848.18
- DSG Officials remuneration		£5740.00
- DSG official expenses		£160.25
- DSG consultant (review)		£5000.00
TOTAL DSG SPEND		£11,961.54

Estimated spend to 31 March 2021:

DSG official remuneration:	£1882.00
Advertising:	£200.00
Pentland Hotel booking	£250.00
Final payment for DSG review:	£2500.00
Cost to host blended meeting:	£1500.00

Forecast for spend by end March 2021: £6332.00

TOTAL ESTIMATED SPEND THIS YEAR: £18,294.00

NB: An audit of DSG's accounts will be carried out by DSRL Finance Department at end March 2022.

Correct as at 27 February 2022