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Submarine
Delivery Agency

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30 March 2023

Our Reference: 675/22/02

For the attention of Struan Mackie (Chair of Dounreay Stakeholder Group)

VULCAN RESPONSE TO DSG ACTION - REQUEST FOR VALUE OF VULCAN

1. An action was placed on Vulcan to provide the value of Vulcan; I understand this action was aligned with a similar assessment being undertaken for Dounreay. As briefed at the Restoration Sub-group in January, having reviewed the report produced for Dounreay, I considered that any similar work undertaken for Vulcan would effectively be a duplicate in many areas. This does not seem to be value for money.
2. I therefore consider a reasonable estimate for the value of Vulcan can be determined by scaling the outcome of the Dounreay report; with the scaling factor being the Site workforce. The current workforce at Vulcan is approximately 269 Full-Time Equivalent (FTE), with 80 FTE from the supply chain.
3. I trust this closes out the action however, if you need any further information, please do not hesitate to contact me.

I Walker
Cdr RN
NSV



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Information (by e-mail*):

SDA Vulcan (fao DNS, ANS1, ANS3)*

RR Vulcan (fao A Maxwell)*

File*

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