

**DOUREAY STAKEHOLDER GROUP  
FINANCIAL REPORT 2023/24  
(up to end February 2024)**

<b>DSG</b>	<b>Funding</b>	<b>Expenditure</b>
Operational costs	<b>£30,000.00</b>	
Travel and subsistence		<b>4590.26</b>
Advertising		<b>1067.28</b>
Venues and equipment		<b>2963.71</b>
Stationery/equipment		-
Website development/hosting		<b>39.99</b>
DSG officials remuneration		<b>8097.55</b>
<b>TOTAL DSG SPEND</b>		<b>16758.79</b>

**Estimated spend to 31 March 2024**

DSG officials remuneration:	£2,073.80
Advertising:	£ 300.00
Venue and equipment	£1,000.00

**Forecast for spend by end March 2024:      £3,373.80**

**NB: An audit of DSG accounts will be carried out by NRS Dounreay Finance Department at end of March 2024**

***Correct as at 28 February 2024***